

Martin Matson
Comptroller

John M. Egan, CPA
Deputy Comptroller



Glenn Steinbrecher, CPA
Special Deputy Comptroller

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Special Deputy Comptroller

Office of the Comptroller

June 16, 2014

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 140383

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the SEIU Healthcare Dist 1199 WI, Staff Nurses Council. The total incremental costs as developed by my staff for the 2014 labor agreement by category are:

	<u>2014</u>
Salaries – Base pay	\$ 24,641
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	631
Pension & FICA	2,456
Total Contract Costs:	\$ 27,728

We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Sincerely,

Martin Matson
Comptroller

MM:JB
22 Nurses 2014

c: Labor Relations
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