

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM T11 Universal Newborn Hearing Screening Grant
 CONTACT PERSON: Becky Rowland Robyn Hicks x6621

NUMBER OF POSITIONS		LINE DESCRIPTION	Employee Name	PAY RANGE NO.	% Grant	GRANTOR SHARE
NEW	EXISTING					
		PERSONNEL COSTS				
	1.0	Public Health Coordinator (X) (G) (O)	Susan Picione		0.6	42,076
		TOTAL PERSONNEL COSTS				42,076
		FRINGE BENEFITS				
		Fringe Benefit Rate 46%				19,355
		TOTAL FRINGE BENEFITS				19,355
		SUPPLIES AND MATERIALS				
		Equipment calibration				769
		TOTAL SUPPLIES AND MATERIALS				769
		SERVICES				
		Equipment Repair and Miscellaneous Services				1,600
		Training/Travel Items				1,600
		Mileage/Parking Items				1,600
		TOTAL SERVICES				4,800
		TOTAL COSTS				67,000

PROJECT/PROGRAM YEAR: 2019-20

IN-KIND SHARE	CASH MATCH A/C #	TOTAL
0	0	42,076
		0
0	0	42,076
		19,355
0	0	19,355
		769
		0
0	0	769
		1,600
		1,600
		1,600
0	0	4,800
0	0	67,000