# CITY OF MILWAUKEE FISCAL NOTE

**A)**    **DATE**      **January 5, 2009**          **FILE NUMBER:**      **081041**

Original Fiscal Note   **X**     Substitute ☐

**SUBJECT:**    Substitute resolution granting a special privilege to Calvert Restaurants Inc for a storm enclosure and moveable planters in the public right-of-way for the premises at 815 East Brady Street.

**B)**    **SUBMITTED BY (Name/title/dept./ext.): JEFFREY S. POLENSKE, P.E./CITY ENGINEER/INFRASTRUCTURE SERVICES DIVISION/2400**

**C)**    **CHECK ONE:**    **X**   ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

☐   ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

☐   NOT APPLICABLE/NO FISCAL IMPACT.

**D)**    **CHARGE TO:**    **X**   DEPARTMENT ACCOUNT(DA)       ☐ CONTINGENT FUND (CF)

☐ CAPITAL PROJECTS FUND (CPF)       ☐ SPECIAL PURPOSE ACCOUNTS (SPA)

☐ PERM. IMPROVEMENT FUNDS (PIF)       ☐ GRANT & AID ACCOUNTS (G & AA)

☐ OTHER (SPECIFY)

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|---|---|---|---|---|---|
| **SALARIES/WAGES:** | Annual billing/initial Inspection | | $2.77/4.04 | | |
| | | | | | |
| **SUPPLIES:** | | | | | |
| | | | | | |
| **MATERIALS:** | | | | | |
| | | | | | |
| **NEW EQUIPMENT:** | | | | | |
| | | | | | |
| **EQUIPMENT REPAIR:** | | | | | |
| | | | | | |
| **OTHER:** | | | $2.77/4.04 | $105.00 | |
| | | | | | |
| **TOTALS** | | | | $105.00 | |

**F)**   FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

| | | |
|---|---|---|
| ☐ 1-3 YEARS | ☐ 3-5 YEARS | Annual Fee (Income) $105.00 |
| ☐ 1-3 YEARS | ☐ 3-5 YEARS | Annual Cost Billing - $2.77/4.04 |
| ☐ 1-3 YEARS | ☐ 3-5 YEARS | |

**G)**   **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

Annual billing/initial Inspection

**H)**   **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

Special Privilege Committee Fee Schedule

**PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE** ☐