

Department of Emergency Communications (DEC) Status Report November 2022







- Consolidation of MPD and MFD Emergency Communications Centers (ECC)
- Create and stand-up a new City organization Department of Emergency Communications
- Continuous enhancement of 9-1-1 system
- Combine MPD and MFD onto a single CAD/Mobile system
- Enhance Call Taker/Dispatcher staffing
- Ensure personnel and technology performance/workload meet public safety industry standards, guidelines and best practices
- Incorporate Universal Call Taker position

Key Initiatives for DEC Infrastructure

Accomplishments as of November 2022

- Telecommunicator Salary Increase & Compression Matrix
- Communication Plan
- Stand-up DEC Administrative infrastructure
 - Develop and implement job descriptions and hiring process for key administrative personnel
 - Administrative Hiring Process
 - Job Descriptions Summary / Initial DEC Phase I Responsibilities
 - Onboarding Key Administrative Personnel
- Logistics Temporary plan for DEC Admin personnel
- DEC network access, equipment and request
- Develop DEC File, Records Storage and Website



Key Initiatives for DEC Infrastructure Continued...

Accomplishments as of November 2022

- Develop Administrative Policies and Procedures
- DEC 2023 Operating and Capital Budget
- Improve Telecommunicator (TC) Hiring Process / Staffing
- Develop DEC Telecommunicators Applicant Review Standards (ARS)
- Develop a Phased Organization Chart
- DEC ORI and City Ordinance Chapter 390 Revision
- MFD Emergency Communications Personnel Transition to DEC
 - position authority and payroll responsibilities
- Develop Master DEC Transition Plan



Improve Telecommunicator (TC) Hiring Process

Reduce Hiring Time Frames

Creating a formulized methodology with due dates, tracking and accountability

- Job Posting
- 911 Critical testing, scheduling, grading
- Interview scheduling and administration
- Timely submissions to the FPC in all required phases of the process
- Background and CJIS submissions
- Standardize Civilian Applicant Review Process
- Scheduling medical and phycological exams
- Consistent communication with applicants throughout the hiring process

Other future initiatives

- Create a continuous hiring process
- Create a robust recruiting process



Improve Telecommunicator (TC) Hiring Process Continued...

Reduce Hiring Time Frames

Working with contracted vendors to ensure timely scheduling and results

- Medical Clearance
- Psychological Clearance

Separating the appeals process from the hiring process

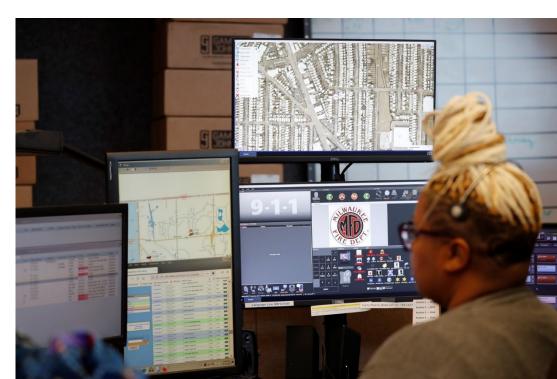
- The hiring process continues for qualified applicants while the appeals process is initiated for applicants who did not pass and wish to appeal
 - Background, medical and psychological
- Applicants who win their appeal are placed in next hiring group



Staffing Impacts...



- Retention
- Training
- Performance Metrics (Call Taking and Dispatch)
- Service
- Schedules
- Culture



Call Answer Performance Metrics

Many Factors Impact Performance ... Including Staffing

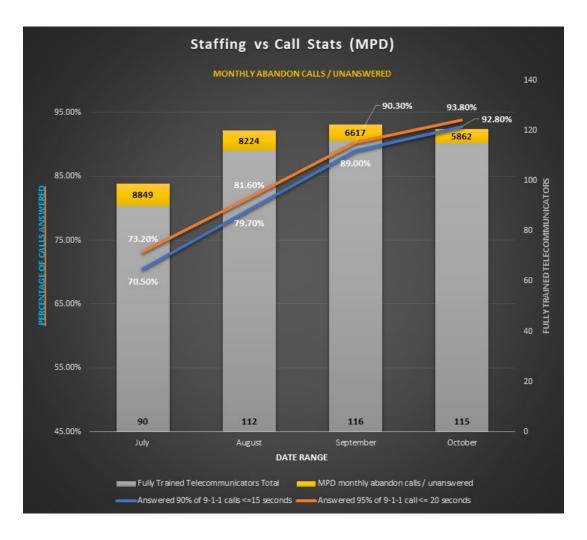


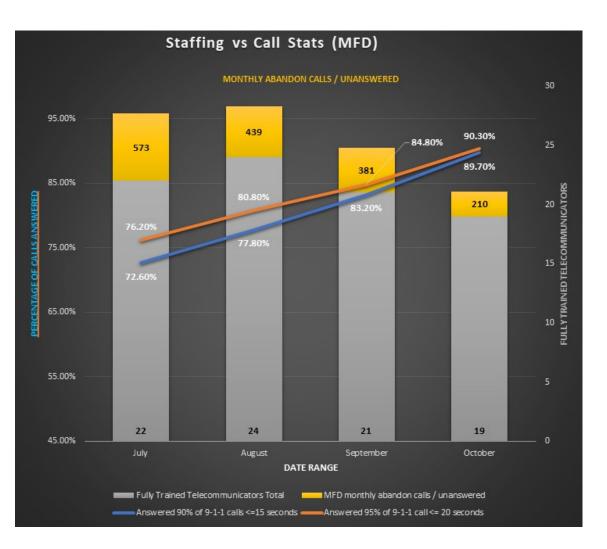
9-1-1 Call Answer performance metrics can be influenced by a multitude of factors including:

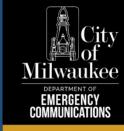
- Season Winter, Spring, Summer and Fall
 - Day or Week
 - Time of Day
 - Busy Hour Periods of Time Known Morning rush hour, after school, evening rush hour, etc.
- Incident related Traffic crash at major intersection
- Sustained Peak Workload Severe weather event
- Special Event Holiday, festival
- Weather
- Local events
- Emergency Communications Center (ECC) staffing
- ECC workflows and business processes
- 9-1-1 call volume
- Non-emergency/Admin call volume
- Scheduling
- Other factors

Performance Metrics

Staffing vs Call Stats







Transition Plan



- Finalizing Transition plan models
- Meeting with SME Team to obtain input for each option
- Socialize updated model options with stakeholders
- Identify viable options
- Comprehensive plan for each viable option
- Final assessment of transition model option
- Findings and recommendations for Executive Steering Committee directions



Questions?