

CITY OF MILWAUKEE OPERATING GRANT BUDGET (AMENDED)

PROJECT/PROGRAM TITLE: BYRNE-Criminal Justice Innovation Program
 CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 10/01/16 – 09/30/19

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		46,238			
		TOTAL PERSONNEL COSTS		46,238			
		TRAVEL COSTS					
		Travel Costs		6,043			
		CONTRACTS / SUBRECIPIENTS					
		Safe and Sound		177,142			
		Dominican		221,193			
		LISC		190,153			
		Dr. Kathleen Pritchard		100,042			
		TOTAL CONTRACTS/SUBRECIPIENTS		688,530			
		TOTAL COSTS		\$740,811			