

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

OCTOBER 4, 2012

ITEM 15, FILE # 120689

File Number 120689 is a resolution amending Common Council File Number 120242 relative to application, acceptance and funding of the 2012 Public Health Preparedness Grant from the State of Wisconsin-Department of Health Services.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to amend the 2012 Preparedness Grant award authorized in File Number 120242 funding for public health preparedness from the Centers for Disease Control through the State of Wisconsin Department of Health Services.
2. This grant program supports the infrastructure and capacity of MHD to respond to emergencies including terrorism, pandemic influenza, and other communicable disease outbreaks.
3. The 2012 Preparedness Grant, provides \$331,629, the same amount as awarded in 2011 and authorized in File Number 091004.
4. Preparedness Grant goals remain the same as outlined in the Grant Analysis and Fiscal Analysis attached to File Number 120242.

Discussion

1. The grant award of \$331,629, entirely grantor-share funds, remains the same.
2. The original award supported portions of the personnel costs of 1 Telecommunications Analyst-Associate, 1 Network Analyst, 1 Emergency Preparedness Coordinator – Workforce Development, 1 Public Health Emergency Response Planning Coordinator, 1 Health Project Coordinator – Public Health Surveillance and 1 Infectious Disease Epidemiologist, all existing positions. The amended award partially supports one additional new position for a Communicable Disease Program Supervisor while reducing support for the Infectious Disease Epidemiologist, the Public Health Emergency Response Planning Coordinator and the Emergency Preparedness Coordinator.
3. This grant is for the 11-month period of August 1, 2012, through June 30, 2013.
4. The proposed Preparedness Grant budget as amended provides:

	<u>Current Budget</u>	<u>Amended Budget</u>
Personnel	\$ 176,233	\$ 180,716
Fringe Benefits (50%)	88,116	90,358
Supplies	5,460	9,000
Training and Mileage/Parking(printing)	9,900	13,600
Equipment (software/hardware)	15,000	5,000
Contract – Preparedness Exercise	10,000	16,000
Contract – Smart Phone	16,920	16,955
Contract – Consulting	10,000	-0-
Grant total	\$ 331,629	\$ 331,629

5. Additional grant adjustments include increases in supplies, training, mileage and printing, and a decrease in equipment costs. A \$10,000 cost for consulting is eliminated, and the contract costs associated with the preparedness exercise are increased by \$6,000.
6. The resolution in File Number 120242, as amended by File Number 120689, authorizes the City Comptroller to commit \$331,629 grantor share funds within the Project/Grant Parent of the 2012 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
7. All other provisions in File Number 120242 remain in full force and effect.

Fiscal Impact

1. The proposed funding is for \$331,629 entirely grantor share.
2. This resolution has no impact on the tax levy.

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