

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000019229**

Background:

User Department:	Department of Administration – Information Technology Management Division
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Open Data Management Information System
Vendor Name and Location:	OpenGov, Inc. (San Jose, CA)
Contract Term:	Five (5) years from 12/01/2022 through 11/30/2027
Requisition # and Date Received:	0000019229 & 10/31/2022
Original Contract Amount:	\$614,000.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$614,000.00

Purpose of Contract:

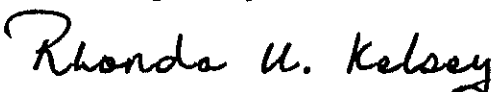
This is a request to allow the Department of Administration – Information Technology Management Division (DOA-ITMD) to dispense with the City’s competitive bid process to award a Sole Source Vendor Service Contract for Open Data Management Information System to OpenGov, Inc. The estimated contract total is \$614,000.00 for the contract term of five (5) years from 12/01/2022 through 11/30/2027.

Justification for Waiver:

On June 14th, 2016, Legislative and Executive branches of government signed a policy that committed to proactively publishing data in a structured standardized machine-readable format to improve provision of services, increase transparency and access to public information, and enhance coordination and efficiencies among departments, partner organizations, and citizens. The DOA-Purchasing Division issued the Request for Proposal (RFP) 15152 in 2017 and awarded the contract to the highest ranked proposer, OpenGov, Inc. The Milwaukee data portal currently provides 178 city datasets to the public, from across all City departments. In the past year, the site has seen 35,034 users that have downloaded data a total of 67,640 times. DOA-ITMD is satisfied with the services provided by OpenGov, Inc. and does not have the funding availability to switch platforms at this time. Open Data Management Information System is proprietary and not available from any other vendor.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

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City Purchasing Director
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12/12/2022

Date

F&P Waiver Presentation Date: 01/11/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000014021**

Background:

User Department:	Milwaukee Health Department		
Purchasing Agent:	Markiesha Henderson		
Contract Description:	Vendor Service Contract for Lead Safe Training Services		
Vendor Name and Location:	Sixteenth Street Community Health Center (Milwaukee, WI)		
Contract Term:	07/01/2015-11/30/2017 with the option to extend annually upon mutual consent		
Requisition # and Date Received:	0000019356 & 12/27/2022		
Original Contract Amount:	\$111,360.00		
Expenditures to Date:	\$191,362.33	(HUD Grant-Funded)	
Current Contract Amount:	\$261,360.00		

History of Contract Amendments:

Date	Item	Term	Cost
07/17/2015	Original Contract: Vendor Service Contract for Lead Safe Training Services Presented to the F&P Committee: 07/17/2015	07/01/2015 through 11/30/2017	\$111,360.00
03/20/2019	Amendment #1: Extended the contract term for two (2) years, from 12/01/2017 through 11/30/2019, exercising the option to extend upon mutual consent. Increased the estimated contract total by \$150,000.00 from \$111,360.00 to \$261,360.00. Incorporated the city of Milwaukee Legislation details for Common Council resolution #180343 into contract. Presented to the F&P Committee: 03/20/2019	12/01/2017 through 11/30/2019	\$150,000.00
10/25/2019	Amendment #2: Extended the contract term for thirteen (13) months, from 12/01/2019 through 12/31/2020, exercising the option to extend upon mutual consent. Not Presented to the F&P Committee	12/01/2019 through 12/31/2020	N/A
12/29/2020	Amendment #3: Extended the contract term for one (1) year, from 01/01/2021 through 12/31/2021, exercising the option to extend annually upon mutual consent. Not Presented to the F&P Committee	01/01/2021 through 12/31/2021	N/A
12/02/2021	Amendment #4: Extended the contract term for one (1) year, from 01/01/2022 through 12/31/2022, exercising the option to extend annually upon mutual consent. Not Presented to the F&P Committee	01/01/2022 through 12/31/2022	N/A

Pending	Amendment #5: Extend the contract term for one (1) year, from 01/01/2023 through 12/31/2023, exercising the option to extend annually upon mutual consent. Increase the estimated contract total by \$149,404.20 from \$261,360.00 to \$410,764.20.	01/01/2023 through 12/31/2023	\$149,404.20
Total (including the pending amendment)			\$410,764.20

Purpose of Amendment:

This is a request to allow the Milwaukee Health Department (MHD) to amend the Vendor Service Contract for Lead Safe Training with Sixteenth Street Community Health Center (SSCHC). This amendment includes extending the contract term and increasing the contract total. The contract term will be extended for one (1) year, from 01/01/2023 through 12/31/2023, exercising the option to extend annually upon mutual consent and the estimated contract total will be increased by \$149,404.20 from \$261,360.00 to \$410,764.20. The Lead Hazard Reduction Demonstration Grant will be used to fund these services.

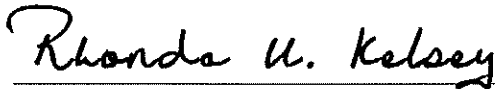
Justification for Waiver:

SSCHC provides property owner awareness and education about lead poisoning and lead hazard remediation. The goals of this service are to decrease childhood lead poisoning and increase safe habitable and healthy housing for families with children in the 53204, 53207 and 53215 zip codes. SSCHC has over 20 years' history working with MHD in providing culturally sensitive education, translation, training, and follow-up services to children identified to have dangerous lead levels.

In 2018, the Common Council passed File #180343 which included a substitute resolution to services in areas where high concentrations of households with lead-poisoned children have been reported.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

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City Purchasing Director
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1/13/2023

Date

F&P Waiver Presentation Date: 02/01/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017920**

Background:

User Department:	Milwaukee Fire Department (MFD)
Purchasing Agent:	Diana Herrejon
Contract Description:	ARP Vendor Service Contract for WISHIN Data Sharing
Vendor Name and Location:	Wisconsin Statewide Health Information Network, Inc. (Madison, WI)
Contract Term:	11/03/2020 through 11/02/2021 with four (4) options to extend for a one (1) year period, upon mutual agreement
Requisition # and Date Received:	0000019263 & 11/02/2022
Original Contract Amount:	\$166,500.00 (GRANT-FUNDED/ARPA)
Expenditures to Date:	\$207,245.00
Current Contract Amount:	\$209,245.00

History of Contract Amendments:

Date	Item	Term	Cost
01/13/2021	Original Contract: VSC for WISHIN Data Sharing Presented to F&P Committee on: 01/13/2021	11/03/2020 through 11/02/2021	\$166,500.00
03/16/2022	Amendment #1: Increased the estimated contract total by \$34,505.00 from \$166,500.00 to \$201,005.00, extended the contract term for one (1) year, from 11/03/2021 through 11/02/2022, exercising the first (1 st) of four (4) options to extend upon mutual agreement. Presented to F&P Committee on: 03/16/2022	11/03/2021 through 11/02/2022	\$34,505.00
02/17/2022	Amendment #2: Incorporated Amendment #002 to WISHIN Data Sharing Participation Agreement. F&P Committee not required	N/A	N/A
11/02/2022	Amendment #3: Increase the estimated contract total by \$8,240.00 from \$201,005.00 to \$209,245.00 to cover the subscription fee for the Milwaukee Health Department (MHD) per the WISHIN statement balance dated 06/30/2022 (Exhibit 1) and PO PUR17920 (Exhibit 2). Include MHD as a user of the contract with MFD. Incorporate the updated City of Milwaukee American Rescue Plan Act (ARPA) Terms and Conditions (Exhibit 3). F&P Committee not required < \$10,000.00	N/A	\$8,240.00
Pending	Amendment #4: Increase the estimated contract total by \$30,000.00 from \$209,245.00 to \$239,245.00 and extend the contract term for one (1) year, from 11/03/2022 through 11/02/2023, exercising the second (2 nd) of four (4) options to extend upon mutual agreement.	11/03/2022 through 11/02/2023	\$30,000.00
Total (including the pending amendment)			\$239,245.00

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$30,000.00 from \$209,245.00 to \$239,245.00 and extend the contract term for one (1) year, from 11/03/2022 through 11/02/2023, exercising the second (2nd) of four (4) options to extend upon mutual agreement. Of note: Milwaukee Fire Department (MFD) is not using ARPA funding for this amendment that is joint with Milwaukee Health Department (MHD).

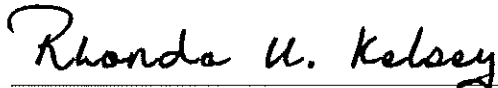
Justification for Waiver:

The Wisconsin Statewide Health Information Network, Inc. ("WISHIN") is the state-designated entity for health information exchange in Wisconsin. As the aggregator of health information, WISHIN allows for the access and connection of patient data from multiple sources including hospitals in Milwaukee County, the surrounding area, as well as many other hospital systems and critical access hospitals in the state.

The vendor will enable access to the larger healthcare dataset immediately, complete a patient reconciliation project, and complete a data translation project to enable the fluid transfer of EMS data into the larger healthcare data system. This will better connect non-fatal and fatal patient overdose data with patient existing hospital and clinical treatment records. This service is proprietary to WISHIN.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

 1/6/2023

City Purchasing Director
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Date

F&P Waiver Presentation Date: 02/01/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000018919**

Background:

User Department:	Milwaukee Fire Department (MFD)
Purchasing Agent:	Markiesha Henderson
Contract Description:	Vendor Service Contract for Engine #8 Accident Repairs
Vendor Name and Location:	Reliant Fire Apparatus, Inc. (Slinger, WI)
Contract Term:	One (1) year from date of award
Requisition # and Date Received:	0000019339 & 12/22/2022
Original Contract Amount:	\$73,277.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$73,277.00

History of Contract Amendments:

Date	Item	Term	Cost
06/15/2022	Original Contract: VSC for Engine #8 Accident Repairs Presented to F&P Committee: 06/15/2022	05/20/2022 through 05/19/2023	\$73,277.00
Pending	Amendment #1: Increase the estimated contract total by \$20,753.00 from \$73,277.00 to \$94,030.00	N/A	\$20,753.00
Total (including the pending amendment)			\$94,030.00

Purpose of Amendment:

This is a request to allow the Milwaukee Fire Department (MFD) to amend the Vendor Service Contract and Purchase Order for Engine #8 Accident Repairs with Reliant Fire Apparatus, Inc. by increasing the estimated contract total by \$20,753.00 from \$73,277.00 to \$94,030.00. There were additional damages discovered during the repair process.

Justification for Waiver:

MFD's Engine #8 was involved in a traffic accident, in April 2022, resulting in damages that require replacements and repairs. This has reduced the available apparatus for emergency calls. A quick turnaround on repairing this engine is essential to allowing MFD to maintain its fleet for emergency response. Additionally, delays in repairs can compound damages and increase costs.

Reliant Fire Apparatus, Inc. (Reliant) is a certified dealer for Pierce Manufacturing, Inc. and the original builder of Engine #8. Reliant also holds the lifetime warranty on the engine. The repairs and replacements must be completed and re-certified by Pierce Manufacturing, Inc. This will keep the warranty valid and ensure that the truck will be returned back to its original state of integrity.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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1/10/2023

Date

F&P Waiver Presentation Date: 02/01/2023