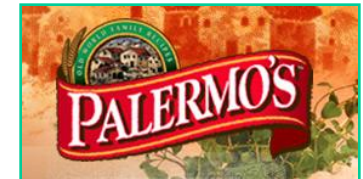
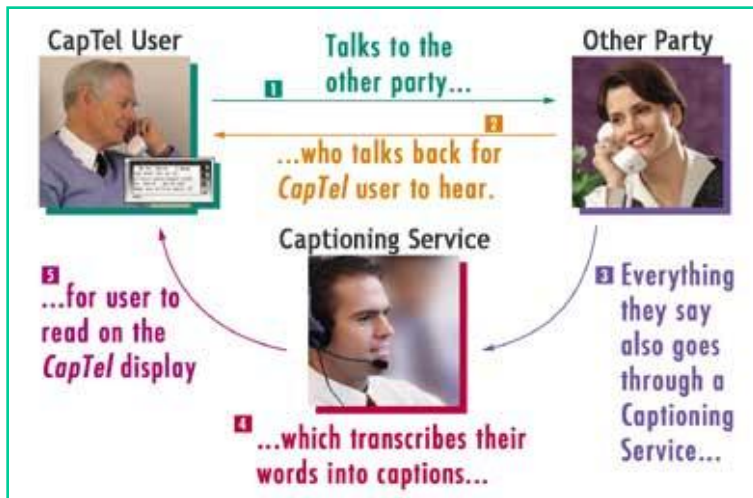




Department of City Development 2007 Budget

Support for job development

CapTel by Ultratec



Small business lending



Projects	60
Project investment	\$33.6 million
Jobs created	384
Jobs retained	1473

Youth employment

- Summer Youth Internship Program: 210 City government jobs



- Non-profit and faith-based initiative: 435 community jobs



Milwaukee Job Corps campus

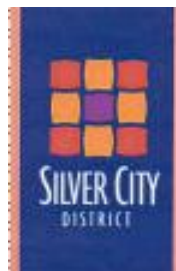
- 250 students
- Curriculum reflects local employment needs
- \$28 million investment
- 80-90 employees
- Open fall 2008



Neighborhood development

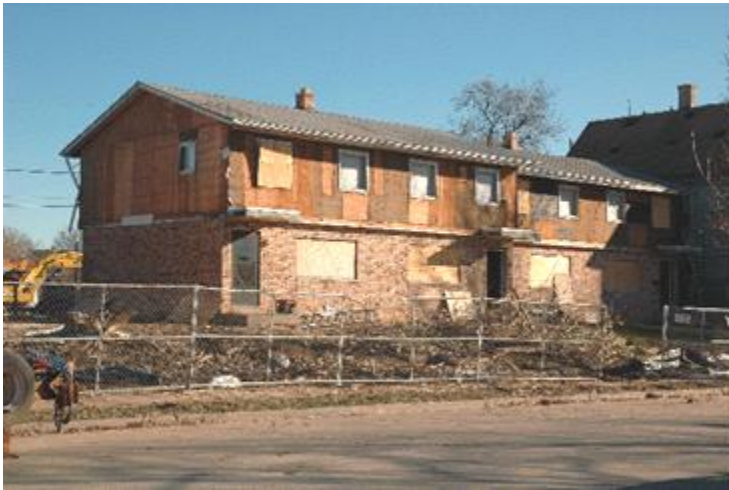


Main Street Milwaukee



New businesses	15
Renovation	21
New jobs	90
Volunteer hours	7641

Housing initiatives



Housing initiatives



Permit activity



Single-family permits (Jan-June)

2005	110
------	-----

2006	132
------	-----

Walk-in customers (Jan-June)

2005	7075
------	------

2006	7132
------	------

Development Center service

Service type	Customer count	Service time (incl. waiting)	Service time goal
Building permit	526	33.6 minutes	30 minutes
Occupancy certificate	296	32 minutes	30 minutes
Plan exam appointment	199	40 minutes	60 minutes

ePermits

Electrical Permit Work Items

Click "Add Work Item" to list specific installations covered by this permit.
Click the "X" to remove a particular work item.
Click "Save to Cart" when all work items have been added to the permit.
Click on an item name to view or change the details of the work item.

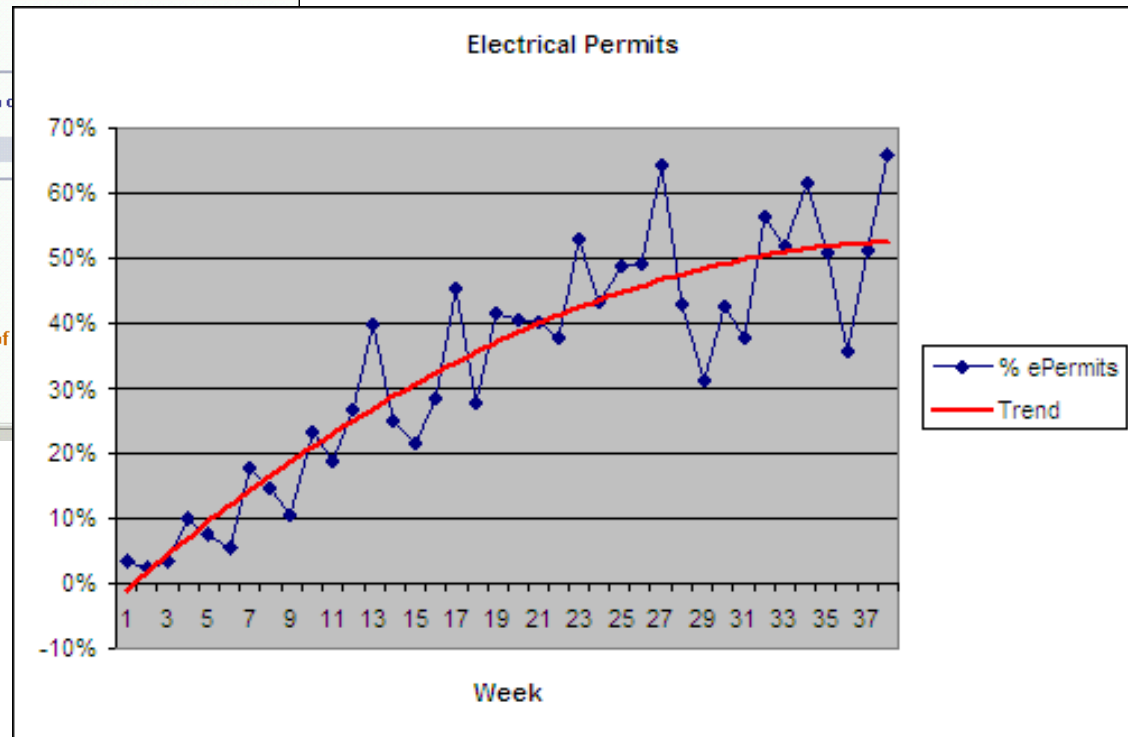
Add Work Item

Remove Quantity Item

X	1	Air Conditioner outlet other than c dwellings
X	2	Dryer (electric) outlet

* A minimum fee of

Previous



Catalytic projects

Amtrak Station



Catalytic projects

Harley-Davidson Museum

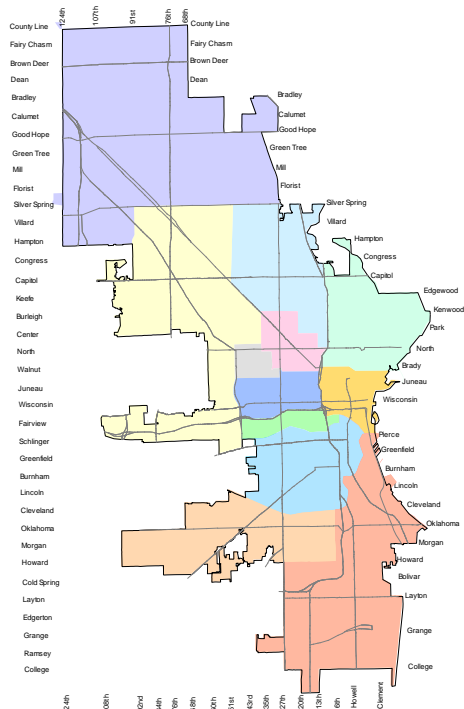


Catalytic projects

Park East Redevelopment



Area plan development



A Plan for Milwaukee's Northwest Side (1987-1992)
 Havenwoods Community Streetscape and Urban Design Concept Plan (2004)
 Havenwoods Redevelopment Land Use Study (2001)
 Havenwoods Neighborhood Plan and Public Realm Improvements (2005)
 Analysis of the Housing Market on Milwaukee's Northwest Side (March 31, 1988)
 Milwaukee County Northwest Corridor Express Bus Project Environmental Assessment (December 1990)
 Planning Alternatives and Feasibility Findings for Surplus Barracks Properties (November 1973)
 A Land Use Transportation Study of the N. 76th Street Corridor (August 1991)

City of Milwaukee **NORTHEAST SIDE AREA PLAN COMMUNITY SURVEY**

Do you live, work, shop, or spend time on the Northeast Side of Milwaukee?
 If so, the City of Milwaukee needs to hear from YOU!

Northeast Side Comprehensive Planning Area

Please answer the following questions:

1. Using the "Northeast Side Comprehensive Planning Area" map, select the sub-area you live in:

Sub-Area A
 Sub-Area B
 Sub-Area C



Census Tract	Total Persons		8th Grade or Less		Some High School		High School Graduate		Some College	
	25 and Older		Number	Percent	Number	Percent	Number	Percent	Number	Percent
44	1,799		83	4.6%	404	22.5%	471	26.2%	438	24.3%
69	1,216		80	6.6%	400	32.9%	427	35.1%	190	15.6%
70	1,559		92	5.9%	478	30.7%	452	29.0%	320	20.5%
71	1,153		77	6.7%	171	14.8%	258	22.4%	238	20.6%
72	1,991		106	5.3%	243	12.2%	325	16.3%	453	22.8%
73	1,509		17	1.1%	36	2.4%	183	12.1%	318	21.1%

Plan Commission database

The screenshot shows a Microsoft Internet Explorer browser window displaying the City of Milwaukee Department of City Development website. The browser address bar shows the URL: <http://www.mkedcd.org/planning/database/index.html>. The website header includes the City of Milwaukee logo and navigation links: Projects, Business Toolbox, Planning/Permits, City Real Estate, Housing Resources, Boards/Commissions, About Us, and Search.

The main content area is titled "Land Division" and contains a table with the following data:

General Information			
Owner*:	REDEVELOPMENT AUTHORITY	TaxKey*:	14099851
Address:	6767 N 60TH ST		
Zoning District*:	IL1	Aldermanic District*:	9 - Rober
Division Type:	Subdivision		
DCD number		File Number:	060576
Purpose:	to combine parcels for the development of the Department of Labor Job Co		
Status:	COUNCIL		

Dates	
Date Received:	8/1/2006
Engineers:	8/1/2006
Treasurer:	9/5/2006

The background application window, titled "Land Division (Bacher Farm)", shows a form with the following fields:

- Record Number: 48007
- Type: Subdivision
- File Number: 060576
- Project Name: [Empty]
- Ald Dist: 9 - Robert Puente
- Purpose: to combine parcels for the development of Labor Job Corps Site
- Status: COUNCIL
- Status Notes: 08.17.06 - electronic copies of plat in drive!!
09.26.06 - routed for owner (mayor/c signatures)
- No. Lots: 3
- Plat Type: Final
- Plat Name: Bacher Farm

The desktop taskbar at the bottom shows the Start button and several open applications, including Internet Explorer, with the system clock displaying 7:38 PM.

Regional ED campaign

- Five focus areas
 - Regional identity
 - Business expansion and attraction
 - Minority/central city business development
 - Technology transfer/new business generation
 - Talent attraction and retention/workforce development

MILWAUKEE 7



What's ahead in 2007

Housing initiatives



- New central city housing development
 - 20th/Brown subdivision
 - Metcalfe Park
 - City/Habitat partnership
- Special needs housing

What's ahead in 2007

Jobs



- 30th Street Industrial Corridor initiative
- Airport Gateway Business Improvement District
- Menomonee Valley land sales
- Youth employment coordinator

What's ahead in 2007

Planning



- Area plans
- Avenues West redevelopment plan
- Citywide Smart Growth plan
- Convert GIS to ESRI platform

What's ahead in 2007

Catalytic projects

- Park East
- Pabst redevelopment
- V A Grounds redevelopment
- 440th
- TID debt structure



Return on investment

- New jobs: 2466
- Jobs retained: 2775
- Value of permitted construction: \$529 million
- Investment on land purchased from City and Redevelopment Authority: \$56 million
- Property value of 2006 closed TIDs: \$271 million



Department of City Development 2007 Budget