CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** August 25, 2009   **FILE NUMBER:** 090264

Original Fiscal Note ☐   Substitute ☒

SUBJECT: Substitute resolution amending a special privilege for change of ownership to Reid's New Golden Gate Funeral Home, Inc. for a covered Walk in the public right-of-way for the premises at 5665 North Teutonia Avenue, in the 1st Aldermanic District.

B) **SUBMITTED BY (Name/title/dept./ext.):** Jeffrey S. Polenske, PE / City Engineer / Infrastructure Services Division / extension 2400

C) **CHECK ONE:**
☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**
☒ DEPARTMENT ACCOUNT(DA)   ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF)   ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF)   ☐ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:			$2.77/4.04		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			$2.77/4.04	$75.00	
TOTALS				$75.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

☐ 1-3 YEARS	☐ 3-5 YEARS	Annual Fee (Income) $173.77
☐ 1-3 YEARS	☐ 3-5 YEARS	Annual Cost Billing - $2.77/4.04
☐ 1-3 YEARS	☐ 3-5 YEARS	

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**
Annual billing/initial Inspection

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
Special Privilege Committee Fee Schedule

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐