

**Exhibit B - File 140111
Transitional Work Program
Department of Public Works**

DPW Division	Nature of Assignment	Task	Placements Per 6 Month Period	City			Agency	Total Cost
				Supplemental Wages and Taxes *	Supplies, Materials and Equipment**	Total City Cost	Wages and Taxes	
Electrical Serv	City Laborer	General labor assisting crews in streets lighting, signal related work.	12	45,360	6,000	51,360	115,404	166,764
Water	Water Distribution Laborer	Water Distribution Laborer type assignments working with a Utility Investigator as a helper in investigating leaks, turning off water at the curb, responding to emergencies.	3	11,340	1,500	12,840	28,851	41,691
Water	Hydrant Service Worker	Inspection and maintenance of hydrants throughout the MWW Service area	8	30,240	4,000	34,240	76,936	111,176
Sewers	City Laborer	General labor assignments assisting the repair crew, including use of tools, digging, sweeping job locations, preparing pipe, install barricading, etc	3	11,340	2,050	13,390	28,851	42,241
Parking	City Laborer	Parking meter and parking space line painting	2	7,560	1,000	8,560	19,234	27,794
Fleet-Services	City Laborer	Cleaning garage, large vehicles, general labor	2	7,560	1,000	8,560	19,234	27,794
Parking	Lot Attendant	Cleaning and detailing of vehicles; lot maintenance; building cleaning and light maintenance.	2	7,560	1,000	8,560	19,234	27,794
Forestry	City Laborer	Trimming, pre-mowing debris collection, back-fill of stump removal	13	49,140	29,250	78,390	125,021	203,411
Sanitation	City Laborer	Sweep road medians, debris collection, cart repair, door tagging, neighborhood clean-up	30	113,400	60,000	173,400	288,510	461,910
TOTAL			75	283,500	105,800	389,300	721,275	1,110,575

Cost Per Employee	\$	3,780	\$	1,411	\$	5,191	\$	9,617	\$	14,808
Cost Per Employee/Hour	\$	3.63	\$	1.36	\$	4.99	\$	9.25	\$	14.24

*Supplemental Wages and Taxes funded with Community Development Block Grant reprogramming funds as authorized by Common Council Resolution 131714

**Supplies, Materials and Equipment costs funded with respective DPW Divisions' 2014 operating budgets.