

CITY OF MILWAUKEE FISCAL NOTE

A) DATE February 13, 2006

FILE NUMBER: 051481

Original Fiscal Note Substitute

SUBJECT: Resolution relative to the Milwaukee Fire Department's application for, acceptance and funding of the United States Fire Service Assistance in Response to Hurricane Katrina grant from the Federal Emergency Management Agency.

B) SUBMITTED BY (Name/title/dept./ext.): Sandra J. Rotar, Business Finance Manager, Fire Department, x5281

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Various Fire Suppression personnel (20 personnel)	006000	\$505,917	\$351,006	
FRINGE BENEFITS:	30% of FEMA reimbursed salaries		\$85,802	\$0	
OPERATING EXPENDITURES:	Miscellaneous supplies & materials	006300	\$10,000	\$10,000	
NEW EQUIPMENT:					
OTHER:					
TOTALS			\$601,719	\$361,006	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE