

A) Date: February 15, 2001

File Number: 001445  
 Orig Fiscal Note  Substitute

Subject: Classification and pay recommendations scheduled for action by the City Service Commission on February 20, 2001.

B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X8154

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Reclassification of one position in the Comptroller's office.  (See attached spreadsheet for details)		(See attached spreadsheet)		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
 (See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here  (See attached)

**Department of Employee Relations  
Fiscal Note Spreadsheet**

Date of Finance & Personnel Committee Meeting: February 22, 2001  
Date of City Service Commission Meeting: February 20, 2001

**NEW COST FOR 2001**

No. Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Comptroller	Accounting Supervisor		7	8	\$54,893	\$56,730	\$1,837	\$376	\$2,213
								\$1,837	\$376	\$2,213
				Assistant Grant Fiscal Manager*						
				*Effective date PP1, 2001 per report						

**PROJECTED NEW COST FOR FULL YEAR**

No. Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Comptroller	Accounting Supervisor		7	8	\$54,893	\$56,730	\$1,837	\$376	\$2,213
								\$1,837	\$376	\$2,213

Note: Totals may not be to exact dollar due to rounding.