

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 13, FILE 050408

JULY 20, 2005

ANGELYN WARD

File #050468 is a resolution authorizing and directing the Commissioner of Public Works to execute a revised agreement titled “State/Municipal Agreement for a Highway Improvement Project” with the Wisconsin Department of Transportation to include updated construction costs for the rehabilitation of South Clement Avenue from South Whitnall Avenue to East Howard Avenue with Federal and State aid under the surface Transportation Program by Infrastructure Services Division.

Background and Discussion

1. This resolution authorizes the Commission of Public Works to execute a revised agreement titled “State/Municipal Agreement for a Highway Improvement Project” with the Wisconsin Department of Transportation to include updated construction costs for the rehabilitation of South Clement Avenue for South Whitnall Avenue to East Howard Avenue.
2. The Common Council Resolution File #040400, adopted July 27, 2004, approved for the preliminary programming and construction of 8 local arterial streets, including South Clement Avenue, with the total estimated cost of \$1,757,892; grantor share provided \$1,464,910, 80% and the city share \$292,982, 20%. The total estimated cost for the design, design state review, traffic control devices and construction of the 8 arterial streets was \$17,599,575 with the grantor share \$14,079,660, 80% and city share of \$3,479,915, 20%.
3. In the previous agreement, it was indicated that the South Clement Avenue surface was in poor condition and it was proposed to reconstruct the roadway, with an estimated cost of \$130,890 for preliminary programming and construction, grantor share of \$101,802, 80%, and city share, \$29,088, 20%.
4. In the revised agreement the South Clement Avenue project will be resurfaced and not reconstructed. The original estimated cost for reconstruction was \$1,132,140. The revised estimated cost for resurfacing is \$988,800. The grantor share is \$791,040, 80% and the city share is \$197,760, 20%.
5. Work is anticipated to end by 2008.

Fiscal Impact

1. The revised agreement for the South Clement Avenue is estimated to cost \$988,800 through the Wisconsin Department of Transportation Surface Transportation Program, with the grantor share of \$791,040, 80% and the city share of \$197,760, 20%. The cost for the engineering design, design state review and traffic controls remains the same at \$24,240.
2. The fiscal note for the original agreement indicates the grantor share will be expended through Account ST32001000 is Street reconstruction-City Contribution to State and Federally Aided Projects with a balance of \$38,185,745 for Grant & Aid, according to the 2005 Budget.

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LRB – Fiscal Review Section
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