

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 30, 2010

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: June 30, 2010

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>CITY ATTORNEY</u>											
11145	Assistant City Attorney	148	8/21/10	33	32	1	0	0		Ext	x-3
<u>CITY DEVELOPMENT</u>											
11146	Principal Planner	7	7/10/10	2	1	1	0	0		Int	x-2a
11147	Office Assistant III	425	5/29/10	4	3	1	0	0		Int/Ext	x-2a
<u>FIRE DEPARTMENT</u>											
11148	Fire Captain	857	5/30/10	53	49	1	3	0		Int	x-1
11149-50	Fire Lieutenant (2 positions)	856	6/27/10 8/8/10	161	153	2	4	2		Int	x-1
11151-11185	Firefighter (35 positions)	850	NA	451	408	35	0	8		Ext	x-1
11186	Fire Equipment Repairs Supervisor	7	6/12/10	1	0	1	0	0		Int	x-1
<u>HEALTH DEPARTMENT</u>											
11187	Administrative Assistant IV	550	6/15/10	1	0	1	0	0		Int/Ext	x-2b
<u>MUNICIPAL COURT</u>											
11190	Court Services Assistant III	425	7/11/10	5	4	1	0	0		Int/Ext	x-2b
<u>NEIGHBORHOOD SERVICES</u>											
11191	Special Enforcement Inspector	572	4/16/10	14	12	1	1	0		Int	x-2a
<u>POLICE DEPARTMENT</u>											
11192	Police Information Systems Director	14	6/23/10	1	0	1	0	0		Ext	x-3
11193-95	Police Sergeant (3 positions)	831	NA	194	191	3	0	0		Int	x-1
11196-11200	Transcriptionist II (5 positions)	410	NA	13	3	5	0	5		Int/Ext	x-2a
11201-05	Police Dist. Office Asst. (5 positions)	410	NA	60	48	5	0	7		Ext	x-2a
<u>DPW-ADMINISTRATIVE SERVICES</u>											
11225	Personnel Payroll Assistant III	460	7/2/10	10	9	1	0	0		Int	x-3
<u>DPW-INFRASTRUCTURE SERVICES</u>											
11206	Electrical Mechanic	978	6/22/10	61	54	1	6	0	50% Cap. & Reimb. 38% Cap., 25% Reimb.	Int/Ext	x-2a
11207	Electrical Worker	974	7/11/10	28	27	1	0	0		Int	x-2a
11208	Bridge Operator	704	2/6/10	23	22	1	0	0		Int	x-2a
<u>DPW-OPERATIONS DIVISION</u>											
11209-11	Sanitation Inspector (3 positions)	500	5/30/10 2/22/09 2/22/09	24	9	3	0	12		Int/Ext	x-2b
11213	Garage Attendant	220	7/2/10	4	3	1	0	0		Int	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>NEIGHBORHOOD SERVICES</u>											
11216	Neigh. Improvement Project Inspector	549	5/15/10	4	3	1	0	0	Neigh. Impr. Project	Int/Ext	x-6
<u>DPW-SEWER MAINT. FUND</u>											
11217	Civil Engineer II	626	4/27/10	13	10	1	1	1	Sewer Maint. Fund	Int/Ext	x-6
11218	Sewer Repair Crew Leader	265	5/19/10	3	2	1	0	0		Int	x-6
11219	Sewer Field Investigator	250	2/22/09	5	4	1	0	0		Int	x-6
11220-23	Sewer Crew Leader I (4 positions)	245	6/16/09 8/23/09 3/22/09 5/1/10	17	11	4	0	2		Int	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: June 30, 2010

Department Account Name	Amount of Transfer		Reason
	From	To	
FIRE AND POLICE COMMISSION Salaries & Wages Operating Expenditures	\$108,000.00	\$108,000.00	As indicated and approved during the 2009-2010 carryover process (file 091541), these funds will be used to cover costs associated with the recruitment/hiring of the new Fire Chief, changes with the police officer applicant testing/recruiting process, mediation of citizen complaints filed with the Police Department, completion of a citizen survey on police services, and reconfiguration of FPC office space.
DPW-WATER WORKS 2009 Non-Assessable 2009 Assessable	\$100,000.00	\$100,000.00	Technical correction to the 2009 account numbers.
2010 Non-Assessable 2010 Assessable	\$100,000.00	\$100,000.00	Technical correction to the 2010 account numbers.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters