

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Immunization
CONTACT PERSON: Lindsey Page 5789

PROJECT/PROGRAM YEAR: 2018-19

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					\$0
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					\$0
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES		\$0			\$0
		EQUIPMENT/INSTRUMENTATION					
		TOTAL EQUIPMENT		\$0.00			\$0.00
		SUPPLIES AND MATERIALS					
							\$0.00
							\$0.00
							\$0.00
		TOTAL SUPPLIES AND MATERIALS		\$0.00			\$0.00
		SERVICES					
		Immunization Services		\$32,000.00			\$32,000.00
		TOTAL SERVICES		\$32,000.00			\$32,000.00
		TOTAL COSTS		\$32,000.00	0	0	\$32,000.00