

FN 050711
 Sub fiscal note attach

| BID NAME | 2006 BID SPECIAL PURPOSE PAYOUT | |
|---|--|--|
| | (A) PROPOSED 2006 CITY(Grant) CONTRIBUTION | (B) PROPOSED 2006 OPERATING SUPPORTING REVENUE |
| Historic 3rd Ward | \$42,000 | \$ 530,452 |
| RACM Dockwall Loan | | |
| Riverwalk | \$0 | \$ 116,650 |
| Grtr. Mitchell Street | \$25,000 | \$ 91,734 |
| Westown | \$18,000 | \$ 161,331 |
| Historic King Dr. | \$21,000 | |
| 735 W. Water | \$0 | |
| Avenues West | \$12,000 | \$ 134,640 |
| Brady St. Business Area | \$0 | \$ 163,950 |
| Oakland Ave. | \$0 | \$ (23,019) |
| Riverwalks | \$40,000 | \$ 373,764 |
| Riverwalks-Timewarner | \$0 | |
| Uptown Triangle | \$0 | \$ 90,852 |
| Northwest Area Business/76th & Brown Deer | \$0 | \$ 45,000 |
| Villard | \$0 | \$ 88,234 |
| North Ave./Prospect Farwell | \$0 | \$ 178,514 |
| Downtown Management District | \$35,000 | \$ 2,569,858 |
| Riverworks | \$0 | \$ 165,963 |
| The Valley | \$0 | \$ 23,000 |
| Burleigh | \$0 | \$ 47,267 |
| North Avenue Gateway District | \$0 | \$ 31,457 |
| Atkinson/Capitol/Teutonia | \$0 | \$ 68,812 |
| Havenwoods | \$0 | \$ 147,075 |
| Becher/KK | \$0 | \$ 18,889 |
| North Avenue Market Place | \$0 | \$ 69,551 |
| Riverworks II | \$0 | \$ 33,315 |
| TOTAL | \$193,000 | \$ 5,127,289 |