

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 24, 2024

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: July 24, 2024  
CCFN 240416

Funding Source - 100% Operating  
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>									
	<u>DOA - OFFICE OF EQUITY AND INCLUSION</u>									
11282	Business Analyst - Senior	2JX	NA	2	1	1	0	0		Ext
	<u>DOA - INFO. &amp; TECH. MANAGEMENT DIVISION</u>									
11262	GIS Analyst	2HN	6/9/24	2	1	1	0	0		Int/Ext
	<u>CITY ATTORNEY</u>									
11281	Assistant City Attorney V	2TX	6/29/24	10	7	1	1	1		Int/Ext
	<u>BOARD OF ZONING APPEALS</u>									
11235	BOZA Administrative Assistant 2	6KN	6/9/24	1	0	1	0	0		Int/Ext
	<u>DEPT. OF CITY DEVELOPMENT</u>									
11259	Administrative Services Assistant	6MN	2/4/23	1	0	1	0	0		Ext
	<u>COMMON COUNCIL-CITY CLERK</u>									
11292	License Specialist II	5HN	8/5/24	5	4	1	0	0		Int/Ext
	<u>DEPT. OF EMPLOYEE RELATIONS</u>									
11284	Business Finance Manager	1IX	9/7/24	1	0	1	0	0		Int
	<u>FIRE DEPARTMENT</u>									
11261	Deputy Chief, Fire	4OX	7/1/24	7	6	1	0	0		Int
	<u>HEALTH DEPARTMENT</u>									
11245	Health Access Assistant	5IN	3/9/23	6	4	1	0	1	50% CHAP Med. Asst. Out.	Ext
	<u>LIBRARY</u>									
11274	Custodial Worker 2 (2 Positions)	8BN	6/22/24 8/31/24	25	19	2	0	4		Ext
	<u>POLICE DEPARTMENT</u>									
11255	Crime Analyst I	2HN	6/29/24	28	21	1	0	6		Ext
11263	Police Lieutenant (2 Positions)	4LN-836	6/23/24 7/1/24	57	51	2	0	4		Int
	<u>DPW-ADMINISTRATIVE SERVICES DIVISION</u>									
11251	Accounting Coordinator I	2EN	6/28/24	1	0	1	0	0		Int
	<u>DPW-INFRASTRUCTURE SERVICES DIVISION</u>									
11224	HVAC Maintenance Technician - Senior	7LN	5/14/24	2	1	1	0	0		Int
11246	Carpenter 4	7JN	8/1/24	9	7	1	0	1	30% Reimbursable	Int/Ext
11248	Bridge Operator	8GN	7/8/24	22	21	1	0	0	10% Reimbursable	Int/Ext
11237	Civil Engineer II	2KN	7/6/24	4	3	1	0	0	80% Capital	Ext
11257	Inventory Control Assistant 1	8BN	7/20/24	8	5	1	2	0	20% Cap. 20% Reimb.	Ext
11264	Equip. And Tool Mechanic 1 (2 Pos.)	7BN	7/20/24 10/30/20	2	0	2	0	0	25% Cap. 25% Reimb.	Ext
11275	Office Assistant II	6EN	7/12/24	1	0	1	0	0	25% Various Grants	Ext
11276	Office Assistant III	6FN	7/12/24	1	0	1	0	0	25% Various Grants	Ext
11289	Electrical Services Laborer 2 (12 Pos.)	8EN	NA	27	15	12	0	0		Int/Ext
11290	Electrical Worker (6 Positions)	7GN	NA	31	25	6	0	0	50% Cap. 25% Reimb.	Int
	<u>DPW-OPERATIONS DIVISION</u>									
11249	Tire Repair Worker	7BN	3/31/24	4	3	1	0	0		Int/Ext
11250	Office Assistant IV	6KN	6/12/24	2	1	1	0	0		Int/Ext
11277	Urban Forestry Crew Leader	7FN	TBD	22	20	1	1	0		Int/Ext
11278	Sanitation Supervisor	1EX	TBD	22	21	1	0	0		Int

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11260	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>								70% Family Foundation Comprehensive Home Visit	Int/Ext				
	<u>HEALTH DEPARTMENT</u> Public Health Social Worker 3					2HN	5/14/24	7			5	1	1	0
11252	<u>DPW-TRANSPORTATION FUND</u> Lead Parking Enforcement Officer					5EN	2/4/24	4	2	1	1	0	DPW Transportation Fund	Int/Ext
	<u>DPW-WATER WORKS</u> Water Field Supervisor					1FX	7/8/24	12	11	1	0	0	Water Works	Int/Ext
11269	Civil Engineer III	2MN	8/2/24	8	7	1	0	0	Water Works	Int/Ext				
11270	Engineering Technician V	3NN	6/3/23	15	9	1	5	0	Water Works	Int/Ext				
11272	Water Treatment Plan Operator 4	2LN	7/20/24	36	31	1	4	0	Water Works	Int/Ext				
11273	Municipal Services Electrician	7LN	7/26/24	8	7	1	0	0	Water Works	Int/Ext				