

Department of Employee Relations

Fiscal Note Spreadsheet

Footnote Regarding HACM Inspections performed by DNS

Finance and Personnel Committee Meeting of October 25, 2023

NEW COST FOR 2023

No. Pos.	Dept	Title	PR	Biweekly Salary	Annual Salary	Biweekly HACM Inspection (5%)	EffPP	Annual HACM Inspection	Rollup	Total Rollup + HACM Inspection
2	Dept of Neighborhood Services	Residential Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	24	\$646	\$132	\$778
2	Dept of Neighborhood Services	Commercial Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	24	\$646	\$132	\$778
4								\$1,293	\$264	\$1,557

* As the footnote has not yet been assigned, this fiscal note assumes 2 positions from each title series, at the mid-series level (3). Actual assignments will vary. Assume the changes are effective Pay Period 24, 2023 (November 12, 2023).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	Title	PR	Biweekly Salary	Annual Salary	Biweekly HACM Inspection (5%)	EffPP	Annual HACM Inspection	Rollup	Total Rollup + HACM Inspection
2	Dept of Neighborhood Services	Residential Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	1	\$5,601	\$1,145	\$6,746
2	Dept of Neighborhood Services	Commercial Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	1	\$5,601	\$1,145	\$6,746
4								\$11,202	\$2,291	\$13,493

* As the footnote has not yet been assigned, this fiscal note assumes 2 positions from each title series, at the mid-series level (3). Actual assignments will vary. Note: Totals may not be to the exact dollar due to rounding.

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NEW COST FOR 2023												
No.	Dept	Title	PR	Biweekly Salary	Annual Salary	Biweekly HACM Inspection (5%)	EffPP	Multiplier	Annual Costs	Rollup	Total Rollup + Costs	
Vacant	2	Dept of Neighborhood Services	7DN	\$2,154.12	\$56,007.12	\$108	24	3	\$6,785	\$1,388	\$8,173	
Vacant	2	Dept of Neighborhood Services	7DN	\$2,154.12	\$56,007.12	\$108	24	3	\$6,785	\$1,388	\$8,173	
Vacant	1	Dept of Neighborhood Services	1IX	\$3,141.69	\$81,683.94		24	3	\$9,425	\$1,320	\$10,745	
	5								\$22,996	\$4,095	\$27,091	

Assume the changes are effective Pay Period 24, 2023 (November 12, 2023).

PROJECTED NEW COST FOR FULL YEAR												
No.	Dept	Title	PR	Biweekly Salary	Annual Salary	Biweekly HACM Inspection (5%)	EffPP	Multiplier	Annual Costs	Rollup	Total Rollup + Costs	
	2	Dept of Neighborhood Services	7DN	\$2,154.12	\$56,007.12	\$108	1	26	\$58,808	\$12,026	\$70,834	
	2	Dept of Neighborhood Services	7DN	\$2,154.12	\$56,007.12	\$108	1	26	\$58,808	\$12,026	\$70,834	
	1	Dept of Neighborhood Services	1IX	\$3,141.69	\$81,683.94		1	26	\$81,684	\$11,436	\$93,120	
	5								\$199,299	\$35,488	\$234,787	

Note: Totals may not be to the exact dollar due to rounding.