

GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health, Disease Control and Prevention

Contact Person & Phone No: Angie Hagy, #5833

Category of Request

New Grant

Grant Continuation

Previous Council File No: 040757

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: SURVNET Grant, Milwaukee County Communicable Disease Surveillance Network

Grantor Agency: Centers for Disease Control through the Wisconsin Division of Health and Family Services

Grant Application Date: N/A - Continuing

Anticipated Award Date: July 1, 2005

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

SURVNET refers to a centralized communicable disease reporting network within Milwaukee County that is operated by the Milwaukee Health Department. The grant supports 1.0 FTE Office Assistant for entry of communicable disease reports from clinical laboratories, local public health agencies, hospitals, etc. as mandated by the State of Wisconsin and the Federal Centers for Disease Control. Centralized disease case reporting within Milwaukee County results in early detection of clusters and outbreaks that occur across jurisdictions and allows for rapid and coordinated epidemiologic investigation and intervention. Collection of county-wide disease case reports also allows for trend analysis with regard to tracking incidence of certain communicable diseases of public health importance including those pathogens that are easily transmittable or developing antibiotic resistance

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This grant is consistent with departmental strategic goals of reducing illness and injury associated with communicable and chronic diseases.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

SURVNET represents essential epidemiologic infrastructure in the monitoring of disease trends within Milwaukee County as well as early detection and response to unusual disease occurrence, clusters or outbreaks and is an important component of Health Department emergency preparedness and response to bioterrorism.

4. Results Measurement/Progress Report (Applies only to Programs):

Monthly confirmed disease case reports are submitted to the State Division of Public Health as part of the grant agreement. Specific disease incidence (case rates) are calculated to determine trends within the community as for comparative analysis regionally, statewide and nationally.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is July 1, 2005 through June 30, 2006 and is renewable each year.

6. Provide a List of Subgrantees:

N/A

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SurvNet Grant
 CONTACT PERSON: Janet Nell

PROJECT/PROGRAM YEAR: 2005 -2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Office Assistant III	425	36,517			36,517
		TOTAL PERSONNEL COSTS		36,517			36,517
		FRINGE BENEFITS					
		42%		15,337			15,337
		TOTAL FRINGE BENEFITS		15,337			15,337
		SUPPLIES AND MATERIALS					
		Program Supplies		424			424
		TOTAL SUPPLIES AND MATERIALS		424			424
		EQUIPMENT					
		Software/Hardware Upgrades		2,600			2,600
		TOTAL EQUIPMENT		2,600			2,600
		SERVICES					
		Blackberry Service		4,800			4,800
		TOTAL SERVICES		4,800			4,800
		TOTAL COSTS		59,678			59,678