

Department of Public Works Infrastructure Services Division Streets, Alleys, Sidewalks Jerrel Kruschke, P.E. Interim Commissioner of Public Works

Office of the City Engineer

Timothy J. Thur, P.E. Infrastructure Administration Manager

Chad Chrisbaum, P.E. Engineer in Charge

September 14, 2022

FILE NUMBER 220761

Subject: 2023 Special Assessment Rates

Dear Honorable Members:

On September 2, 2008, the Common Council adopted File Number 080034 setting forth minimum recovery ratios for special assessments. In addition, File Number 000974 directed that the assessment rates be adjusted as necessary to conform with the ratios.

For your information, we are proposing that the 2023 rates change for sidewalk, driveway and alley replacement as shown on the following charts. Based on increases in the bid prices, the rates are about 6-11% higher than 2022 for sidewalk, driveway approach, and alley replacement. In compliance with the council directives, we will implement the 2023 special assessment rates upon acceptance of this file. Attached are the following five exhibits.

<u>Exhibits "A" and "B"</u> - Charts listing major assessable construction items, 2019- 2022 bid costs including engineering and overhead, current and proposed special assessment rates.

Exhibit "C" - A chart indicating the affects of the proposed rates for a typical lot for several types of improvements.

Exhibits "D" and "E" - Charts listing a 30+year history for various types of improvements, the rates and the proposed special assessment rates for 2023.

Please contact me with any questions concerning the rates.

Sincerel .

Jeryel Kruschke, P.E.

City Engineer

HJR:TW Attachments

