

**DOA-Business Operations Division – Procurement Services Section**

**Finance & Personnel Committee Approval Required  
For Single / Sole Source Contract  
Contract #E13345**

**Background:**

<b>User Department:</b>	Health
<b>Purchasing Agent:</b>	Catina Slocum
<b>Contract Description:</b>	VSC Wisconsin Well Woman Breast and Cervical Cancer Screening Program Services
<b>Vendor Name and Location:</b>	Family Planning Health Services, Inc. (Wausau, WI)
<b>Contract Term:</b>	7/1/2014 through 6/30/2015 with the option to extend annually through 6/30/2018 upon mutual consent
<b>Requisition # and Date Received:</b>	Requisition #13941, Received 5/7/2015
<b>Original Contract Amount:</b>	\$85,000.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	\$63,749.97
<b>Current Contract Amount:</b>	\$85,000.00

**If Amendment, History of Contract Amendments:**

Date	Item	Term	Cost
7/16/2014	Original Contract – Vendor Service Contract Wisconsin Well Woman Breast and Cervical Cancer Screening Program Services  Approved by F&P Committee on: 7/16/2014	7/1/2014 through 6/30/2015 with the option to extend annually through 6/30/2018 upon mutual consent	\$85,000.00
Pending	<b>Amendment #1:</b> Exercise the first (1 <sup>st</sup> ) of three (3) options to extend the contract term one (1) year from 7/1/2015 through 6/30/2016 and increase the estimated contract total by \$85,000.00 from \$85,000.00 to \$170,000.00 to cover anticipated expenditures through the term of the contract extension.	7/1/2015 through 6/30/2016	\$85,000.00
<b>Total (including the pending amendment)</b>			<b>\$170,000.00</b>

**Purpose of Contract/Amendment:**

The purpose of this contract amendment is to provide continued breast and cervical cancer screening services at the Milwaukee Health Department’s (MHD) Southside Health Center location, with Family Planning Health Services, Inc. This amendment will exercise the first (1<sup>st</sup>) of three (3) options to extend the contract term one (1) year from 7/1/2015 through 6/30/2016 and increase the estimated contract total by \$85,000.00 from \$85,000.00 to \$170,000.00 to cover anticipated expenditures through the term of the contract extension.

**Background:**

Family Planning Health Services (FHPS) is a Well Woman Provider and is currently contracted to provide breast and cervical cancer screenings under the Wisconsin Department of Health and Family Services under the Division of Public Health.

The Division of Public Health Wisconsin Well Woman Program provides ongoing funding for the contract amendment period and as such, this amendment is being requested for breast and cervical cancer screenings for City of Milwaukee residents based on funding availability provided by the Wisconsin Department of Health and Family Services for the grant funding cycle of July 1, 2015 through June 30, 2016.

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City Purchasing Director

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Date

## DOA-Business Operations Division – Procurement Services Section

### Finance & Personnel Committee Approval Required For Single / Sole Source Contract Contract #E13938

**Background:**

<b>User Department:</b>	Health
<b>Purchasing Agent:</b>	Catina Slocum
<b>Contract Description:</b>	VSC Beach Water Quality Monitoring Services
<b>Vendor Name and Location:</b>	Board of Regents of University of Wisconsin System for the University of Wisconsin – Milwaukee, Office of Sponsored Programs
<b>Contract Term:</b>	5/18/2015 through 12/31/2015
<b>Requisition # and Date Received:</b>	Requisition #13938, Received 5/7/2015
<b>Original Contract Amount:</b>	N/A
<b>Expenditures to Date:</b>	N/A
<b>Current Contract Amount:</b>	\$56,265.00

**Purpose of Contract/Amendment:**

The Milwaukee Health Department (MHD) is seeking to enter into a Vendor Service Contract to conduct beach sampling, analysis, data management and predictive modeling refinement for City of Milwaukee beaches with the Board of Regents of University of Wisconsin System for the UW-Milwaukee, Office of Sponsored Programs. The Zilber School of Public Health will conduct water quality sampling, research and testing at four (4) Milwaukee beaches. The contract period will be from May 18, 2015 through December 31, 2015. The estimated contract amount will be \$56,265.00.

**Background:**

A unique academic partnership for assessing water quality at Milwaukee beaches, now cast modeling (no other models exist) and research using instrumentation and methods rarely available elsewhere. This contract will be similar to that of 2012, 2013 and 2014 with the Zilber School of Public Health (ZSPH), part of the University of Wisconsin – Milwaukee. Graduate and undergraduate students in the college will have an opportunity to work in the public health setting, MHD will improve their ability to monitor the water quality at Milwaukee's public beaches five (5) days a week and will have the oversight of two (2) PhDs giving them greatly enhanced data analysis and predictive modeling. This will give MHD additional information on which to base decisions that affect the health of people who use our public beaches. In addition, the leveraging of the ZSPH partnership will include additional water quality analysis for chemical pollution that will further inform public health decision-making regarding water quality, public risk communication and protection of patrons from adverse environmental pollutant exposure and disease.

The ZSPH is unique with respect to this contract in that it provides the necessary objective, academic and research expertise required to assure appropriate assessment of water quality at each of the four (4) City of Milwaukee public beaches – consequently advising the MHD on required public risk messaging per State statute. The ZSPH, unlike other private sector entities, is not encumbered with any conflicts of interest in conducting the collection, testing and data analysis of environmental health conditions at the public beaches on behalf of the MHD and will perform these activities under oversight of the MHD and consistent with the mission of the school to provide unbiased and high caliber study and research related to issues of population health. Finally, the ZSPH has the capacity and capability to perform the above functions including data management that is currently unavailable from other private sector resources in terms of breadth and scope of freshwater analysis and trending specifically for public health purposes.

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City Purchasing Director

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Date