

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** January 11, 2002

FILE NUMBER: 011106

Original Fiscal Note Substitute

SUBJECT: Resolution to ratify and confirm the Memorandum of Understanding between the City of Milwaukee and two bargaining units, District Council 48, AFSCME, AFL-CIO and the Public Employees' Union Local 61, LUINA, AFL-CIO, relative to the wages and

Working conditions for certain employees in the new Operations Division of the Department of Public Works.

B) **SUBMITTED BY (Name/title/dept./ext.):** LaQuisha Harrell/Finance and Planning Manager/ DPW-Administrative Services/x2281

- C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

- D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Payment to unions for settlement of grievances (2002 Budget)	0001-5450-0001-R999-006000	150,000		
TOTALS			150,000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

X 1-2 YEARS \$851,054.00

1-3 YEARS 3-5 YEARS

1-3 YEARS 3-5 YEARS

1-3 YEARS 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE