

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2014 PROPOSED BUDGET

By Alderman

Item 8A

VARIOUS DEPARTMENTS, SPECIAL PURPOSE ACCOUNTS, CAPITAL IMPROVEMENTS

Transfer all non-salary funding from all Capital, Special Purpose Account, Special Fund, and Operating budget accounts related to the Strong Neighborhood Investment Program to a new Strong Neighborhood Investment SPA and a new Strong Neighborhood Investment capital program under the Common Council-City Clerk's Office. Footnote the SPA and the capital program to allow no expenditure of funds until approved by the Special Joint Committee on the Redevelopment of Abandoned and Foreclosed Homes. Adoption of appropriate legislation is necessary to effectuate the intent of this amendment.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
<u>Capital Budget</u>	<u>\$+0</u>	<u>\$+0</u>	<u>\$+0.000</u>
Total Budget Impact	\$+0	\$+0	\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2014 POSITIONS OR UNITS COLUMN		CHANGE IN 2014 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT - GENERAL MANAGEMENT & POLICY DEVELOPMENT DECISION UNIT				
140.8-24	SPECIAL FUNDS In REM Property Management*	--	--	\$50,000	-\$50,000
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
250.10-6	SPECIAL FUNDS Razing and Vacant Building Protection*	--	--	\$1,319,000	-\$1,319,000
	DPW-OPERATIONS DIVISION FLEET OPERATIONS/DISPATCH SECTION				
310.16-16	SPECIAL FUNDS In-house Demolition Program	--	--	\$896,000	-\$896,000
	DPW-OPERATIONS DIVISION SANITATION SECTION				
310.20-26	SPECIAL FUNDS Vacant Lot Maintenance*	--	--	\$172,500	-\$172,500

Change totals, subtotals, and related amounts accordingly.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2014 PROPOSED BUDGET

By Ale Bauman

VARIOUS DEPARTMENTS, SPECIAL PURPOSE ACCOUNTS, CAPITAL IMPROVEMENTS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2014 POSITIONS OR UNITS COLUMN		CHANGE IN 2014 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	DPW-OPERATIONS DIVISION FORESTRY SECTION				
	SPECIAL FUNDS				
310.26-5	Vacant Lot Maintenance*	--	--	\$715,000	-\$715,000
310.26-7	In Rem Property Management*	--	--	\$1,222,000	-\$1,222,000
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
320.2-9	Essential Services & Compliance Program	--	--	\$130,000	-\$130,000
320.2-25	Land Management	--	--	\$550,000	-\$550,000
320.4-10	Immediately following the line: "Retirees Benefit Adjustment Fund"				
	Insert the following lines and amounts: "Strong Neighborhood Investment Program (A)"	--	--	--	+\$5,054,500
	"(A) No funding in the Strong Neighborhood Investment Program SPA shall be released until such funding is approved by the Special Joint Committee on the Redevelopment of Abandoned and Foreclosed Homes."				
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	DEPARTMENT OF CITY DEVELOPMENT				
460.8-21	In Rem Property Program New Borrowing	--	--	\$1,900,000	-\$1,900,000
460.8-24	Vacant Lot Beautification Cash Levy	--	--	\$200,000	-\$200,000

Change totals, subtotals, and related amounts accordingly.

VARIOUS DEPARTMENTS, SPECIAL PURPOSE ACCOUNTS, CAPITAL IMPROVEMENTS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2014 POSITIONS OR UNITS COLUMN		CHANGE IN 2014 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
460.9-11	COMMON COUNCIL-CITY CLERK				
	Immediately following the line: "Cash Levy" Insert the following lines and amounts:				
	"Strong Neighborhood Investment Program (B) New Borrowing Cash Levy"	-- --	-- --	-- --	\$+4,827,000 \$+200,000
	"(B) No funding in the Strong Neighborhood Investment Program capital accounts shall be released until such funding is approved by the Special Joint Committee on the Redevelopment of Abandoned and Foreclosed Homes."				
460.17-4	DEPT. OF NEIGHBORHOOD SERVICES				
	Concentrated Blight Elimination New Borrowing	--	--	\$2,220,000	\$-2,220,000
460.32-22	DEPARTMENT OF PUBLIC WORKS				
	DPW-OPERATIONS DIVISION				
	FLEET PROJECTS				
	Major Capital Equipment New Borrowing	--	--	\$7,517,000	\$-707,000