

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health/Disease Control and Prevention

Contact Person & Phone No: Paul A. Biedrzycki, DCP Manager, #5787

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Previous Council File No. 031019

Project/Program Title: West Nile Virus Surveillance Project

Grantor Agency: State of Wisconsin Division of Health and Family Services

Grant Application Date: N/A - Continuing

Anticipated Award Date: October 1, 2003

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the grant is the prevention and control of West Nile virus through the use of 1) surveillance systems for the identification of mosquitoes that may be infected with West Nile 2) mosquito control through source reduction or chemical control of mosquito populations 3) public outreach and education on personal protection and source reduction of mosquito breeding habitat and the importance of this method of control in reducing the risk of mosquito-borne virus transmission.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This grant is consistent with departmental strategic goals of reducing illness and injury associated with mosquito-borne diseases.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

West Nile Virus surveillance will permit the Health Department to continue mosquito control activities.

4. Results Measurement/Progress Report (Applies only to Programs):

Reduction in WNV morbidity and mortality, reduction in the number of West Nile positive mosquitoes and a decrease in dead bird reports are indicators of program progress.

West Nile Indicators*	2002	2003
WNV Human cases	8	0
Pos Mosquito pools	2	1
Number of dead bird reports	2390	436

*WN Indicators as of 9/22/03 compared to same date in 2002

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is July 1, 2003 - June 30, 2004.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.