

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 8, FILE 001784

APRIL 26, 2001

ANGELYN WARD

File #001784 is a resolution relative to the application, acceptance and funding of the Temporary Assistance to Needy Families Grant by the Health Department.

Background and Discussion

1. This resolution authorizes the Health Department to apply for, accept and fund the Temporary Assistance to Needy Families Grant from the State of Wisconsin Division of Health and Family Services. The purpose of the grant is to establish and maintain a relationship with day care providers and WIC agencies to assure adequate immunization coverage among children 19 to 35 months and school age children. This is a continuation grant.
2. State law requires children attending school must be immunized. The series of immunizations for the 2001-2002 school year include:

| <u>Age & Grade</u> | <u>Number of Doses</u> |
|------------------------|--|
| 2 years thru 4 years | 4 of DPT, 3 of Polio, 1 each of MMR – measles, mumps, rubella, 3 of Hepatitis B, Varicella (chicken pox) |
| Grades K thru 4 | 4 of DPT, 4 of Polio, 2 each of MMR – measles, mumps, rubella and 3 of Hepatitis B |
| Grades 5, 6 & 12 | 4 of DPT, 4 of Polio, 2 each of MMR – measles, mumps, rubella and |

Please Note: *These change every year and within 5 years all grades will need to meet all requirements prior to enrollment and beginning school.*

3. If children are not compliant with the immunizations, they may be excluded from school. In Milwaukee, selected grades are required to have completed the full series of immunizations or risk being excluded from school for up to 10 days. Sometimes children are immunized, but the records cannot be located. Approximately 14,500 school-age children in grades K through 5 or 20% of the parents of students at MPS were sent letters of exclusion notices in January. If children were not in compliance the children may have been excluded effective January 29 through February 2, 2001. Presently, about 10,000 children are not in compliance.
4. The department scheduled several special Saturday walk-in clinics at Keenan Health Center, Northwest Health Center and Southside Health Center in December 2000 and January 2001 in an effort to have children properly immunized to assist with meeting immunization requirements. Future dates for immunizations at Keenan Health Center include May 17, 18, 22 and 23.
5. Grant funding is for supplies and materials, equipment, services and contractual services. Services and contractual services include:

\$41,500 - Media campaign spots are designed to promote an educational message over all avenues of the media, radio, TV and newspaper during spring and winter seasons to stress the need to have children ready for school with compliance with the immunization law importance of immunizations for the Milwaukee community.

\$20,000 – Community Advocates will coordinate coalition efforts to educate parents and the community.

\$11,000 - Database modifications allowing immunization data to be placed on-line in the statewide Wisconsin Immunization Registry (WIR). The department's Client Tracking System (CTS) requires major technical support by ITMD to transfer the Milwaukee data. The information on the child's immunizations can then be accessed, updated and referred to by the department and other medical personnel.

\$35,613 - Work with large day care agencies to assure children are adequately immunized.

Fiscal Impact

1. The total for the Temporary Assistance to Needy Families Grant is \$127,891, funded entirely by the grantor. There is no City in-kind share.
2. The grant period is January 1, 2001 through December 31, 2001.

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