LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 11, FILE # 050557

SEPTEMBER 15, 2005

MARK A. RAMION

File # 050557 is a resolution relative to acceptance and funding of a Juvenile Accountability Incentive Block Grant.

Background

- 1. This resolution authorizes application, acceptance and expenditure of the Juvenile Accountability Incentive Block Grant (JAIBG) from the State of Wisconsin Department of Justice, Office of Justice Assistance.
- 2. JAIBG is a federal program that was created by the United States Congress in 1998 to promote greater accountability in the juvenile justice system. Funding is provided to the states for the improvement of policies, programs and administrative systems that foster the creation of safe communities and reduce the incidence and negative consequences of juvenile crime and delinquency.
- 3. This grant was formerly accepted by the Milwaukee Police Department and used for technology equipment purchases in order to expedite juvenile processing and the actual amount of time that detained juveniles remain in police custody. This grant reflects a new funding stream and new purposes for the program.

Discussion

- 1. These grant funds will serve to operate the School Safety Program. The School Safety Program is a collaborative effort between the Milwaukee Public Schools-Community Learning Centers and the Milwaukee Police Department to provide targeted accountability programming in South Division High School and John Marshall High School and to increase police presence in and around these schools.
- 2. This grant encompasses the period of July 1, 2005 through June 30, 2006.

Fiscal Effect

- 1. The total funding of this grant is \$101,875 with \$91,688 (90%) provided by the grantor and \$10,187 (10%) provided by the city.
- 2. The grantor share of the funding is a "pass-through" sub-contract to the Latino Community Center for South Division High School, West 1515 Lapham Boulevard, and the Running Rebels Organization for John Marshall High School, 4141 North 64th Street.

- 3. This grant will serve approximately 180 youth by assigning mentors to work with youth who have been identified with disruptive behavior and to address the specific needs of these youth.
- 4. The city share of the grant reflects administration and monitoring costs associated with the grant.

Prepared by: Mark A. Ramion, X8680 LRB-Fiscal Review Section September 14, 2005

Cc: Marianne C. Walsh W. Martin Morics Steven Mahan Darlene Hayes