

**CDBG 2018 Reprogramming Recommendations as of 6/11/2018**

<b><u>PROGRAM</u></b>	<b><u>ACTIVITY</u></b>	<b><u>Amount Requested</u></b>	<b><u>CDGA Recommendation</u></b>
<b><u>2018 Budget Commitments</u></b>			
City Clerk	<b><u>Keeping the Promise</u></b>	300,000	
Employ Milwaukee	Earn & Learn - Promise Zone (97 youth summer job placements)		195,603
Running Rebels	Pipeline to Promise program		79,397
Our Next Generation	KTP Organizing Lead: District 15		25,000
Department of Administration	Milwaukee Midnight Basketball League	20,000	20,000
Youth Council Reserve	Request-for-Proposal (RFP)	44,980	44,980
<b><u>REQUESTS BY CATEGORY:</u></b>			
<b><u>INFRASTRUCTURE IMPROVEMENTS</u></b>			
Housing Authority City of Milwaukee	Choice Neighborhoods Leverage	150,000	0
<b><u>HOUSING</u></b>			
Community First, Inc.	Neighborhood Improvement Program (NIP); 25 units	182,500	0
Milwaukee Christian Center	New Construction: Youth Build	75,000	0
Milwaukee Christian Center	Neighborhood Improvement Program (NIP); 7 Units	51,100	0
Milwaukee Fire Department	Firefighters Out Creating Urban Safety (FOCUS) program	225,000	0
Milwaukee Health Department	Lead and Healthy Homes abatement program	1,000,000	0
<b><u>ECONOMIC DEVELOPMENT</u></b>			
Legacy Redevelopment Corporation	Special Economic Development: Revolving Loan Fund	1,000,000	0
Northcott Neighborhood House	New Construction: The Griot, Commercial space WhiteBox	200,000	0
Office of Small Business Development	SBE Revolving Loan program	100,000	0
Prism EDC		77,000	0
Walnut Way	Special Economic Development: Upstart Kitchen Incubator( 4323 N. Fon du Lac Ave.) Special Economic Development: Adam's Garden Park (1826 N Fon duLac Ave.)	250,000	0
Wisconsin Business Initiative Corp	Special Economic Development: Revolving Loan Fund	150,000	0
<b><u>PUBLIC SERVICE</u></b>			
4kidz & Community , Inc.	Public Service: Youth Service, COPS 4 Kidz program	35,000	0
Department of Administration	Public Service; Youth Services; MPS BLMA Mentorship- Empowerment tour	70,000	0
Forward Learning Youth & Young Adults	Public Service: Youth Services; Sawubona Leadership program	161,441	0
Granville Economic Development Corp	Public Service General: 9th District Farmers Market and Green education (USDA)	66,000	0
Granville Economic Development Corp	Public Service: Youth Services; Youth Organizer	30,000	0
Ground Works	Public Service: Youth Services; Green Team Youth Workforce Development	50,000	0
Housing Authority City of Milwaukee	Public Service Infrastructure: Choice Neighborhood CE (Pier Project)	43,000	0
Housing Authority City of Milwaukee	Public Service Infrastructure: Choice Neighborhood CE (Splash Pad)	100,000	0
Journey House	Public Service: Youth Services; THRIVE Career Pathways	293,933	0
Journey House	Public Service General: Neighborhood Ambassador program	45,000	0
Milwaukee County District Attorney	Public Service General: Community Prosecution District 4	70,000	0
My Father's House	Public Services General: Pathways to Responsible Fatherhood program	75,000	0
Northcott Neighborhood House	Public Service: Job Placement Services; (Workforce) Washington Park Townhomes, MKE Scatterd Site #1 & #2 and 5th Street School	870,000	0
PeppNation Sports Leadership Camps, Inc.	Public Service: Youth Services; Sports Athletic Camps (Sherman Park)	100,000	0
Reformation Lutheran Church	Public Service: Youth Services; Summer Jobs	15,000	0
Riverworks Development Corp.	Public Services General: Neighborhood Ambassador program. Ages 18-21	30,000	0
<b>Running Rebels</b>	<b>Public Service: Youth Services; Warning Basketball League</b>	<b>35,000</b>	<b>0</b>
Walker's Point Youth and Family	Public Service: Shelter Services Youth	54,745	0
Westcare Wisconsin, Inc	Public Service General: Live Li Hood Street Outreach	84,000	0
Wisconsin Community Services	Public Service General: Drivers License Recovery Program	50,000	0
<b><u>Shelter Services</u></b>	Match/ Leverage for the Emergency Solutions Grant (ESG) 2018	100,000	0
		<b><u>6,203,699</u></b>	<b><u>364,980</u></b>