

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 7 FILE # 050154

JUNE 2, 2005

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File # 050154 is a resolution amending Council File 041604 relative to application, acceptance and funding of the Sexually Transmitted Diseases Grant.

Background

1. This resolution amends Council File 041604 that authorized the Milwaukee Health Department (MHD) to apply for, accept and fund the Sexually Transmitted Diseases Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

Discussion

1. The purpose of this project is to reduce the incidence and complications of sexually transmitted diseases through preventive health education services and focused disease intervention activities.
2. This particular grant allows MHD to provide gonorrhea culture and other test services to health care providers in the community as well as to patients served through the MHD STD Clinic at the Keenan Health Center
3. In 2004, 6,971 patient visits were conducted at the STD Clinic.
4. In 2004, more than 15,000 lab tests were performed by the MHD lab specific to HIV, 10,142 for gonorrhea and 5,100 for chlamydia.
5. In the Southeastern Wisconsin region, the majority of all reported sexually transmitted disease morbidity (relative incidences) cases is reported by the City of Milwaukee.
6. This grant encompasses the period of January 1, 2005 through December 31, 2005.

Fiscal Effect

1. The total amount of this resolution is \$100,000, entirely from the grantor. This amended funding, added to the original grant funding of \$134,577, increases the total STD grant from the State of Wisconsin to \$234,577.
2. This additional funding will add three new positions, Public Health Educator II, SG 593, to the Milwaukee Health Department and provide these positions with salary and fringe benefits.

3. Included in the grant amendment total is \$7,392 for travel, training and auto allowance.
4. The original grant continues to fund the following existing positions with salary and fringe benefits:
 - 1 Microbiologist II, SG 642
 - 1 Office Assistant III, SG 425
5. Lab supplies are budgeted for \$12,467.

Further Information

The positions to be added in this grant amendment were formerly held by the State of Wisconsin Department of Family Services and are now transferred to the purview of the Milwaukee Health Department. The incumbents in the state-held positions will have the opportunity to apply for these new City of Milwaukee positions.

These positions provide counseling and referral services to clients and their partners for medical and other community services.

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LRB-Fiscal Review Section
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