

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Building Neighborhood Capacity Program PROJECT/PROGRAM YEAR: 10/01/14 – 09/30/16

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		Agreements/Contracts					
		Dominican Center for Women		75,000			75,000
		United Neighborhood Centers of Milwaukee		75,000			75,000
		Undetermined		75,000			75,000
		TOTAL Agreements/Contracts		225,000			
		TOTAL COSTS		\$225,000			\$225,000