

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Universal Newborn Hearing Screening Grant
 CONTACT PERSON: Jill Radowicz X6636

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1.0	Public Health Nurse (X)(G)(O)(N) (0.6 FTE)		36,500	0	0
		TOTAL PERSONNEL COSTS		36,500	0	0
		FRINGE BENEFITS				
		Fringe Benefit Rate 48%		17,520		
		TOTAL FRINGE BENEFITS		17,520	0	0
		SUPPLIES AND MATERIALS				
		Office supplies and equipment calibration		2,000		
		TOTAL SUPPLIES AND MATERIALS		2,000	0	0
		SERVICES				
		Misc. Services & Supplies (equip. repair, plan incentives, etc.		313		
		Mileage Reimbursement		1,500		
		Out of State travel to National EDHI Conf.		1,500		
		TOTAL SERVICES		3,313	0	0
		TOTAL COSTS		59,333	0	0

2016-17

TOTAL
36,500
0
36,500
17,520
17,520
2,000
0
2,000
313
1,500
1,500
3,313
59,333