



TO: City of Milwaukee Housing Trust Fund Board

FROM: Steven L. Mahan, Milwaukee City & County Continuum of Care
Lead Agency

RE: Request for funding for expanded capacity of existing cold weather Warming Rooms

DATE: December 6, 2018

Dear Chairman and Board members,

On the behalf of the Milwaukee City & County Continuum of Care shelter network, I am formally requesting Seventy five thousand dollars (\$75,000) for the use of expanding the capacity of Warming Rooms within the city of Milwaukee the allocation of these funds will provide expanded capacity in the form of additional beds, staff and supplies. Additionally, funding will expand the temperature threshold to allow more days operation.

The intended recipients of the funding are the following:

Adullam Family Warming Center
Population: Families with Children
3033 N. 30th Street

Repairers of the Breach
Population: Singles (Male and Female)
1335 West Vliet Street

St. Benedict the Moor
Population: Singles (Male and Female)
1015 North 9th Street

Total Budget	
Staff Cost	87,000
Utilities	18,000
Supplies	8,000
Transportation	1,000
	114,000

The Grantee fiscal agent will be Community Advocates, Inc.

Increase in services due to additional funds

Beds: Fifty (50)

Additional days of service: Addullam (15 days)
Repairs of the Breach (30 days)
St. Benedict (30 days)