

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Workforce Investment Act-Growing Milwaukee; U. S. Dept. of Labor
Community Development Grants Administration

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Steven L. Mahan

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contacts) (MAWIB)		\$349,758			\$349,758
		TOTAL SERVICES Milw Area Workforce Investment Board (MAWIB)		\$349,758			\$349,758
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS		\$31,242			\$31,242
		TOTAL INDIRECT COSTS		\$31,242			\$31,242
		TOTAL COSTS		\$381,000			\$381,000