

**REVISED
EXHIBIT A
TO COMMON COUNCIL FILE NO 100595**

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$1,100,000	\$1,100,000
City Development	\$10,000,000	\$10,000,000
City Attorney	\$225,000	\$225,000
Comptroller	\$20,000	\$20,000
Employee Relations	\$400,000	\$400,000
Fire Department	\$30,000	\$30,000
Health	\$100,000	\$100,000
Library	\$150,000	\$150,000
Neighborhood Services	\$875,000	\$875,000
<i>DPW-Administration</i>	\$2,500,000	
<i>DPW-Operations</i>	\$5,500,000	
<i>DPW-Infrastructure</i>	\$15,500,000	
DPW Total:		\$23,500,000
Unified Call Center		<u>\$500,000</u>
Grand Total		\$36,900,000

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