

CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 30, 2008

FILE NUMBER: 080121

Original Fiscal Note Substitute

SUBJECT: Resolution relative to application, acceptance and funding of a U.S. Department of Energy's Solar America City grant.

B) SUBMITTED BY (Name/title/dept./ext.): Ann Beier, Office of Env. Sustainability, ext. 3351

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Capital - Installation of solar photovoltaic and/or solar hot water systems on City buildings	ACCT # 0321-9990-R999-BU110080100	\$100,000		
	2008 Solar America City grant from U.S. Dept. of Energy See detailed operating budget for specific expenditures	GR0000800000 Fund 0150 Org 99000 Program 0001 Subclass R999 Account 000600	\$200,000		
TOTALS			\$300,000	\$200,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	Note – The \$200,000 grant is allowed to be spent over a two year period
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

None

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

\$100,000 from 2008 energy challenge fund used to match \$200,000 grant from U.S. Dept. of Energy

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE