

Impact of Legislation to Eliminate Registration Stickers on Vehicles

Assumption for all scenarios: Enforcement will continue for vehicles without license plates

Scenario 1: Repeal the city's requirement on vehicle registrations, meaning checkers will no longer enforce this requirement. However, it would be recommended that enforcement continues for failure to display a license plate.

	<u>Actual</u>	<u>Prorated (better estimate based on current law)</u>	<u>Total gross revenue (2009 rates)</u>
2008 Citations for unregistered:	28,195	12,195	\$609,750.00
2008 Failure to Display	29,455	45,455	\$772,735.00
	57,650	57,650	\$1,382,485.00 based on prorated numbers

From Aug - Dec, approx 80% of total citations were for failure to display.

If prorate Jan-Jul citation based on 80%, the number of failure to display increases by 16,000 citations. (column 2)

It is unclear how many of the prorated numbers are for vehicles without plates. If only enforce vehicles w/out plate, the actual is probably less than 12,000.

Towing data is not included because under the revised legislation passed in July 2008, failure to display is not a towable offense. In 2008, 2,579 vehicles were towed without plates.

Scenario 2: Parking enforcement run all license plates. They will need access to all WI vehicle registration information. Only a few staff at PID have access to NCIC. Access is not granted through the AutoCites. The only logical way to enforce is in conjunction with other parking violations. In essence, people could be cited for two violations.

Avg minutes to run license plate:	4.6 minutes
Total amount of time to run each license plate: (based on one million citations written)	76,667 hours

Average hourly rate of Parking Checker & Comm Asst (incl fringe benefits)	\$24.85
Total Cost to run all plates	\$1,905,396.67 (76,667 *24.85)

Scenario 3: How much time is spent on unregistered vehicles? How many are appealed and dismissed vs the administrative costs? Is the time put forth worth the administrative effort?

Number of citations written in 2008	57,650	Avg time to write a citation	2.30 minutes
Cost per citation (staff time)	\$2.86	Avg Time to run plates	4.60 minutes
Per citation processing cost	\$1.89	Total time dedicated	6.90 total minutes per unregistered vehicle
Total per citation costs	\$4.75		397,785.00 minutes
Total unregistered vehicle costs	\$273,727.68		6,629.75 hours
			\$164,769.18 total staff \$ unregistered vehicles

Approx Number dismissed or voided: 7,877 13.6%

**Dismissal can also mean sent to court.

	<u>Unreg</u>	<u>Fail to Dis</u>	<u>Total</u>				
Jan	2,721		2,721	2150.276			571
Feb	2,029		2,029	1603.421			
Mar	3,542		3,542	2799.073			
Apr	2,956		2,956	2335.985			
May	3,748		3,748	2961.865			
Jun	3,023		3,023	2388.932			
Julu	2,509		2,509	1982.742			
Aug	1,360	2,796	4,156	0.672762			
Sep	1,390	5,523	6,913	0.79893			
Oct	1,402	8,695	10,097	0.861147			
Nov	1,309	8,896	10,205	0.87173			
Dec	1,206	3,555	4,761	0.746692			
	27,195	29,465	56,660	16222.29	45,687	776,683.99	
				10,973			
				0.790252			