

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2024 Impaired Driving Enforcement Grant

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		PERSONNEL COSTS					
		Police Officer - Overtime		\$127,200	50,000		\$177,200
		TOTAL PERSONNEL COSTS		\$127,200	50,000		\$177,200
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT COSTS					
		OTHER EXPENDITURES - Memorandum of Understanding					
		Milwaukee County Sheriff's Department		\$50,000			\$50,000
		University of Wisconsin-Milwaukee		\$10,000			\$10,000
		TOTAL OPERATING EXPENDITURES		\$60,000			\$60,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$187,200	50,000		\$237,200