



City of Milwaukee Fiscal Impact Statement

A

Date 5/26/26 File Number 260120 ☐ Original ☒ Substitute
Subject Granville-Havenwoods Advisory Council Reimbursements

B

Submitted By (Name/Title/Dept./Ext.) Gunnar Raasch, Legislative and Fiscal Services Specialist, City Clerk - LRB

C

- This File
- ☒ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- | | |
|--|--|
| ☐ Department Account | ☐ Contingent Fund |
| ☐ Capital Projects Fund | ☒ Special Purpose Accounts |
| ☐ Debt Service | ☐ Grant & Aid Accounts |
| ☐ Other (Specify) _____ | |

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other	Reimbursements	\$1,680.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$1,680.00	\$ 0.00

F**Assumptions used in arriving at fiscal estimate.**

The expenditure amount listed above assumes all seats are occupied, and that all members attend every meeting and receive the standard reimbursement.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years**H****List any costs not included in Sections D and E above.****I****Additional information.****J****This Note** ☐ Was requested by committee chair.