

ATTACHMENT A

Organization	Activity	Amount
Legal Aid Society	Eviction Free MKE	\$397,214.37
Habitat for Humanity	Homebuyer Construction	\$100,000.00
DOA ECO	Energy Efficiency Upgrades	\$120,000.00
	Total	\$617,214.37

Eviction Free MKE

<i>Priority Area</i>	Housing & Neighborhoods
<i>Expenditure Category</i>	Revenue Replacement 6.1 - Provision of Government Services
<i>Department</i>	Neighborhood Services
<i>Project ID</i>	RG1511516100
<i>Budget</i>	\$250,000
<i>Expenditures to Date</i>	\$250,000
<i>Project Status</i>	Complete

Project Overview

DESCRIPTION: Legal Aid's Eviction Free MKE helps qualifying tenants in Milwaukee who earn at or below 200% of the federal poverty level by providing legal advice, representation, and educational resources. The team includes 10 professionals, such as attorneys and support staff, who help clients during the eviction process and with financial issues. This program aims to reduce evictions by ensuring tenants have legal support when facing eviction notices. It serves low-to-moderate income individuals and offers education on tenant rights and responsibilities, as well as connections to additional services after legal proceedings, such as the Milwaukee Rental Housing Resource Center.

CONTEXT: The program provides legal help and resources for tenants in Milwaukee at or below the federal poverty level.

INTENDED GOALS & OUTCOMES: To improve housing security for the health and prosperity of individual households and the community overall, while ensuring fair and equitable procedures in eviction court.

TIMELINE: This project is complete.

PARTNERS: City of Milwaukee, Milwaukee County, Legal Aid Society of Milwaukee, United Way of Greater Milwaukee & Waukesha County

WEBSITE: <https://www.evictionfreemke.org/>

Use of Evidence

This project is not an evidence-based intervention as defined by the US Department of the Treasury guidance, and funds have not been allocated to a program evaluation designed to generate evidence. However, the city regularly reviews project output and outcome data for all ARPA-funded projects to evaluate progress and effectiveness against established program goals in the context of other long-term efforts of the city to provide services to its residents.

2026 Reallocation Projection

An additional \$397,214.37 ARPA reallocated funding would increase the total served by 1,680 persons. Program recipients would receive pre-eviction advice and counsel, condition assistance, sealing clinics, and security deposit work services.

Performance

Type	Measure	Goal	Project Total
Output	City MKE clients whose cases closed with the goal of preventing an eviction judgment	200	317
Output	City MKE clients whose cases closed who had goal of securing additional time to move	50	31
Outcome	Percent of City MKE clients whose evictions were dismissed without monetary judgement.	75%	67%

Housing Trust Fund – Habitat for Humanity

<i>Priority Area</i>	Housing & Neighborhoods
<i>Expenditure Category</i>	Revenue Replacement 6.1 - Provision of Government Services
<i>Department</i>	Department of Administration
<i>Project ID</i>	RG1511513130
<i>Budget</i>	\$1,250,000
<i>Expenditures to Date</i>	\$1,250,000
<i>Project Status</i>	Complete

Project Overview

DESCRIPTION: The project funds a selection of projects recommended by the Housing Trust Fund Advisory Board and approved by the Common Council in the areas of homelessness, rental housing, homeownership, and accessibility. The Housing Trust Fund – Habitat for Humanity program is highlighted as a potential ARPA reallocated project.

- **Habitat for Humanity: \$1,250,000 | An affordable homebuyer construction program which will construct 60 new, single-family homes and provide complimentary services to the future homeowners such as basic construction training, financial literacy, and budgeting.**
- **All funds awarded are used for the first-time homebuyers earning 65% or under of Milwaukee’s median area income.**
- **Each new home will be between 1,100-1,00 square feet and will have 3-4 bedrooms and two baths.**
- **The homes will be sold to owner-occupants for the appraised value.**
- **Each homeowner is required to contribute between 210-370 hours of sweat equity, based on family size.**

CONTEXT: The Housing Trust Fund (HTF) improves housing conditions for low-income persons, provides housing for individuals experiencing homelessness, and provides support for developers and governmental entities in the acquisition, construction, rehabilitation and accessibility modification of affordable housing.

INTENDED GOALS & OUTCOMES: Increase affordable housing for home owners.

TIMELINE: The Habitat for Humanity – Housing Trust Fund project is complete

WEBSITE: <https://city.milwaukee.gov/commoncouncil/HTF>

Use of Evidence

This project is not an evidence-based intervention as defined by the US Department of the Treasury guidance, and funds have not been allocated to a program evaluation designed to generate evidence. However, the city regularly reviews project output and outcome data for all ARPA-funded projects to evaluate progress and effectiveness against established program goals in the context of other long-term efforts of the city to provide services to its residents.

2026 Reallocation Projection

Habitat for Humanity has capacity to increase performance by 15 homes. An ARPA reallocation of \$100,000 would be utilized by the organization in direct construction costs (partial) currently underway between February – October of 2026. Since the original 2022 award, construction costs and price uncertainty has greatly increased in home construction.

Performance

Type	Measure	Goal	Project Total
Output	Number of affordable housing units created	15	15

Energy Efficiency Upgrades to Homes Remediated for Lead

<i>Priority Area</i>	Housing & Neighborhoods
<i>Expenditure Category</i>	Revenue Replacement 6.1 - Provision of Government Services
<i>Department</i>	Department of Administration
<i>Project ID</i>	RG1511512200
<i>Budget</i>	\$2,000,000
<i>Expenditures to Date</i>	\$1,565,481
<i>Project Status</i>	In progress

Project Overview

DESCRIPTION: The project funds energy efficiency retrofits to homes receiving lead remediation and lead hazard reduction services through a separate city ARPA-funded initiative. Participating households will receive a free home energy audit that identifies improvements that can reduce energy costs. The audit will be reviewed with the homeowner to determine the final project list, including identification of potential energy and cost savings. Funding will assist qualifying homeowners with the cost of improvements through payments to contractors. The program will be managed by the Department of Administration-Environmental Collaboration Office (DOA ECO), which will coordinate with lead remediation projects to maximize efficiency. Eligible home improvements anticipated with this funding may include insulation, air sealing, electrical wiring upgrades (including replacement of dangerous knob and tube wiring); cold-climate air source heat pumps, water heaters and replacement of gas appliances with electric. The funding includes consulting services to assist with program coordination with the Milwaukee Health Department's lead abatement efforts, including their lead abatement pathways through direct city efforts, Revitalize Milwaukee, Habitat for Humanity, and potentially other city partners.

INTENDED GOALS & OUTCOMES: Improve energy-efficiency in Milwaukee homes and reduce energy costs for households.

TIMELINE: In progress: This project is expected to continue through 2026.

Use of Evidence

This project is not an evidence-based intervention as defined by the US Department of the Treasury guidance, and funds have not been allocated to a program evaluation designed to generate evidence. However, the city regularly reviews project output and outcome data for all ARPA-funded projects to evaluate progress and effectiveness against established program goals in the context of other long-term efforts of the city to provide services to its residents.

2026 Reallocation Projection

Due to increased costs and incorrect cost/unit projections, 12 households which received lead remediation and lead hazard reduction services were enrolled and provided a free home energy audit. However, funding to assist in the cost of energy improvements (*insulation, air sealing, cold-climate air source heat pumps, water heaters, and replacement of gas appliances with electric*) were not projected correctly and lack funding to complete. Estimated cost for the subrecipient contractors to provide the final 12 households energy improvements is \$120,000.

Performance

Type	Measure	Goal	Project Total
Output	Number of homes receiving energy efficiency retrofits	77	51
Outcome	Estimated weather-adjusted energy use savings per home weatherized	30%	23%