

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 14, FILE # 030555

SEPTEMBER 11, 2003

MARK A. RAMION

File # 030555 is a resolution relative to application, acceptance and funding of a 2002 COPS Secure Our Schools Grant and authorizing a sub-grant to the Milwaukee Public Schools (MPS) for security measures in public schools.

Background

1. This resolution authorizes the Milwaukee Police Department to apply for, accept and fund a 2002 COPS Secure Our Schools grant from the U.S. Department of Justice, Community Oriented Policing Services.
2. This is a new grant.

Discussion

1. The purpose of this grant is to improve safety in and around schools.
2. MPS applied for this grant but federal rules require that a law enforcement agency be the receiver of the grant funds.
3. This grant encompasses the period of September 1, 2002 though August 31, 2003.

Fiscal Impact

1. The total amount of this grant is \$1,431,472 with \$639,287 to be provided by the grantor. This amount represents a sub-grant to MPS to be passed through MPD.
2. There is no fiscal impact to the city.
3. MPS will provide a 55% match, \$792,185, as a contribution to this program.

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LRB-Fiscal Review Section
September 10, 2003

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