



City of Milwaukee Fiscal Impact Statement

A **Date** 12/6/2023 **File Number** 230965 **Original** **Substitute**

Subject Resolution authorizing attendance at conventions in 2024 by employees of city departments and board and commission members and further authorizing expenditure of departmental budgeted funds for that purpose.

B **Submitted By (Name/Title/Dept./Ext.)** Mason Lavey, Budget & Fiscal Policy Manager , DOA-Budget & Mgmt. Div.

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Convention & Travel Expenses	\$0.00	\$168,050.00
		Various Dept. accounts	\$0.00	\$0.00
	TOTALS		\$ 0.00	\$168,050.00

F

Assumptions used in arriving at fiscal estimate.

Estimates for convention costs (registration fees, hotel costs, airfare and travel) are submitted by departments. _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note **Was requested by committee chair.**