

**Tax Incremental District No. 40: Calculation of Additional Supportable Debt at 15 year TID Term.**

Actual Revenue for 2002 thru 2005

Est. Supportable Debt \$ 2,164,050  
 Less: Original Project Plan 1,563,000  
 Additional Supportable Debt 601,050

	Base Value	District Value	Incremental Value	Incremental Revenue	Actual Revenue for 2002 thru 2005
2000	\$ 3,929,800	3,929,800	-		
2001	\$ 3,929,800	5,344,300	1,414,500		
2002	\$ 3,929,800	10,254,200	6,324,400	39,889	
2003	\$ 3,929,800	10,849,800	6,920,000	176,239	
2004	\$ 3,929,800	11,341,700	7,411,900	182,739	
2005	\$ 3,929,800	11,341,700	7,411,900	193,157	
2006	\$ 3,929,800	11,341,700	7,411,900	193,157	
2007	\$ 3,929,800	11,341,700	7,411,900	193,157	
2008	\$ 3,929,800	11,341,700	7,411,900	193,157	
2009	\$ 3,929,800	11,341,700	7,411,900	193,157	
2010	\$ 3,929,800	11,341,700	7,411,900	193,157	
2011	\$ 3,929,800	11,341,700	7,411,900	193,157	
2012	\$ 3,929,800	11,341,700	7,411,900	193,157	
2013	\$ 3,929,800	11,341,700	7,411,900	193,157	
2014	\$ 3,929,800	11,341,700	7,411,900	193,157	
2015	\$ 3,929,800	11,341,700	7,411,900	193,157	
2016	\$ 3,929,800	11,341,700	7,411,900	193,157	
2017	\$ 3,929,800	11,341,700	7,411,900	193,157	
2018	\$ 3,929,800	11,341,700	7,411,900	193,157	
2019	\$ 3,929,800	11,341,700	7,411,900	193,157	
2020	\$ 3,929,800	11,341,700	7,411,900	193,157	
2021					
2022			Supportable		
2023			Debt @		
2024			5.0%	2,164,050	
2025					
2026					
2027					
2028					