SUSTAINABLE BOULEVARDS

Public Works Committee April 22, 2009

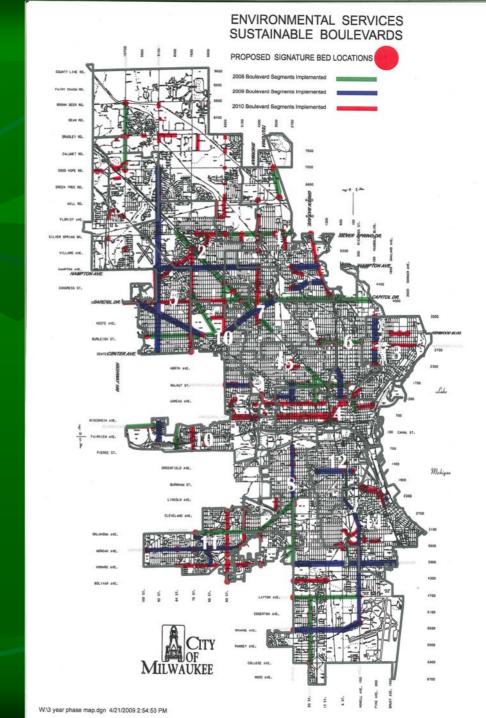


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Sustainable Boulevards Program Summary

- Installation of 284 signature beds citywide
- Removal of 1,800 low impact beds
- Planting of 4,500 trees
- Installation of automated irrigation system
- Required three-year capital investment for long term savings
- Eliminates 18 seasonal laborers in 2011 (an annual savings of \$140,000 annually in base salaries)

■ Three Phase Plan



Phasing Criteria

- Capital Paving Project Schedule
- Condition/age of irrigation infrastructure
- Completion of significant boulevard segments for maximum efficiency and effectiveness
- Initial focus on major arterials/commercial areas with high vehicle/pedestrian traffic
- Equal workload distribution in forestry districts

2008 Boulevard Segments

North

- Appleton Ave
- Capitol Drive
- Fond du Lac Ave
- Silver Spring Drive
- Teutonia Ave
- 60th Street

South

- Forest Home Ave
- Layton Ave
- Loomis Ave
- Morgan Ave
- National Ave
- Oklahoma Ave
- 20th Street
- 27th Street

Central

- Appleton Ave
- Bluemound Road
- Burleigh Street
- Fond du Lac Ave
- Kilbourn at 6th Street
- Locust Street
- Walnut Street
- 17th Street
- 84th Street

Phase I (2008)

- 600 Low Impact Beds Removed
- 98 signature beds installed
- Components
 - Perennials
 - Flowering Shrubs
 - Trees
 - Annuals
 - Stone Elements (reclaimed cobbles, boulders & Lannon)
 - Drip Irrigation (water conservation and reduced overspray onto road)

Low Impact Beds





Low Impact Beds Replaced with Trees & Turf





Signature Bed Added









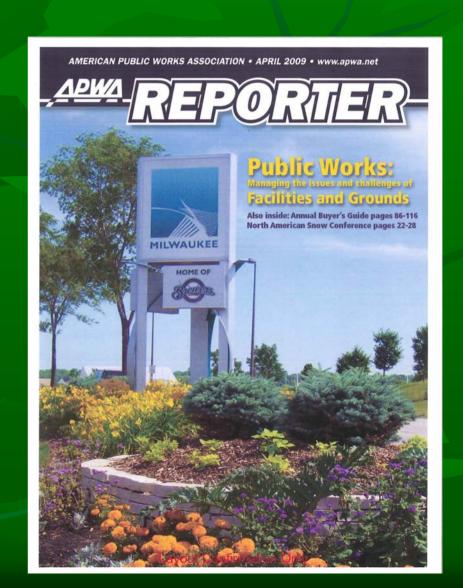




Sustainable Boulevards

Recognition

- 2007 Mayor's Urban
 Design Award E.
 Kilbourn Avenue
- 2008 ProfessionalGrounds ManagementSociety Award
- APWA Reporter April 2009



Phase I Funding

- \$500,000 Capital request
 - Plant procurement requirements significantly offset by using City nursery grown plant materials
 - Salary Fringe and Indirect Salaries not included in original Capital request. Operating funds reallocated to fill gap
 - Planned removal of 600 low impact beds created capacity for reallocation of resources to signature bed construction

2009 Signature Bed Segments

North

- Hampton Avenue
- Roosevelt Drive
- N. 91st / 92nd Street

South

- Chase Avenue
- Grange Avenue
- Howard Avenue
- Howell Avenue
- Lapham Boulevard
- Mitchell Boulevard
- S. 6th Street

Central

- Bluemound Rd @ Miller Park
- N. Humboldt Street
- Lisbon Avenue
- McKinley Boulevard
- Roosevelt Drive
- Washington Boulevard
- N. 6th Street
- N. 27th Street
- N. 92nd Street
- S. 92nd Street

2010 Signature Bed Segments

- North
 - Capitol Drive
 - Green Bay Avenue
 - Grantosa Drive
 - Sherman Boulevard
 - Silver Spring Drive
 - N. 76th Street
- South
 - S. Layton Boulevard
 - Morgan Avenue
 - Oklahoma Avenue
 - S. 51st Street
 - S 60th Street
 - West Bolivar
 - Bay Street
 - KK Avenue
 - W. Holt Avenue

Central

- Highland Avenue
- Kenwood Avenue
- Kilbourn Avenue
- Sherman Boulevard
- Water Street
- Wisconsin Avenue
- 4th Street
- 6th Street
- 76th Street

Pruning Backlog Elimination Strategies

- 19,000 tree pruning backlog resulting from 2007/08 record snowfall
- AIM Pruning Backlog Elimination Strategies
 - Federal Stimulus funding of seasonal employees for boulevard maintenance and tree planting to redirect 3 crews for summer pruning: Prunes 16,000 trees

Pruning Backlog Elimination Strategies

Contract Power
Mulching of
Signature Beds
(unfunded): Prunes
3,400 trees



Pruning Backlog Elimination Strategies

Remove Sustainable
Boulevards Phase III low
impact beds in 2009 and
redirect resources to
summer pruning: Prunes
6,200 trees.





2010 Blvd Segments Proposed for Annual Flower Bed Elimination

- North
 - Capitol Drive
 - Green Bay Avenue
 - Grantosa Drive
 - Sherman Boulevard
 - Silver Spring Drive
 - N. 76th Street
- South
 - S. Layton Boulevard
 - Morgan Avenue
 - Oklahoma Avenue
 - S. 51st Street
 - S 60th Street
 - West Bolivar
 - Bay Street
 - KK Avenue
 - W. Holt Avenue

- Central
 - Highland Avenue
 - Kenwood Avenue
 - Sherman Boulevard
 - Wisconsin Avenue
 - 76th Street

