CC-170 (REV. 6/86)

# CITY OF MILWAUKEE FISCAL NOTE

**A) DATE** May 13, 2003 **FILE NUMBER:** ORIGINAL

Original Fiscal Note [X] Substitute [ ]

**SUBJECT:** Resolution approving a Maintenance Agreement between Business Improvement District No. 2 and the City of Milwaukee regarding maintenance of specialized street lighting to b e installed on East Buffalo Street between North Water Street and the Milwaukee River in conjunction with the Historic Third Ward Reiverwalk project.

**B) SUBMITTED BY (Name/title/dept./ext.):** Thomas H. Miller, Coordination Manager, Department of Public Works, extension 3304

**C) CHECK ONE:**

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

X NOT APPLICABLE/NO FISCAL IMPACT.

**D) CHARGE TO:**

DEPARTMENT ACCOUNT(DA)
CAPITAL PROJECTS FUND (CPF)
PERM. IMPROVEMENT FUNDS (PIF)
OTHER (SPECIFY)
CONTINGENT FUND (CF)
SPECIAL PURPOSE ACCOUNTS (SPA)
GRANT & AID ACCOUNTS (G & AA)

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|---|---|---|---|---|---|
| SALARIES/WAGES: | | | | | |
| | | | | | |
| | | | | | |
| SUPPLIES: | | | | | |
| | | | | | |
| MATERIALS: | | | | | |
| | | | | | |
| NEW EQUIPMENT: | | | | | |
| | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| | | | | | |
| OTHER: | | | | | |
| | | | | | |
| | | | | | |
| TOTALS | NO FISCAL IMPACT | | | | |

**F)** FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

| | | |
|---|---|---|
| [ ] 1-3 YEARS | [ ] 3-5 YEARS | NO FISCAL IMPACT |
| [ ] 1-3 YEARS | [ ] 3-5 YEARS | |
| [ ] 1-3 YEARS | [ ] 3-5 YEARS | |

**G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

NO FISCAL IMPACT

**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

NO FISCAL IMPACT

**PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE** [ ]