

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SurvNet Grant  
 CONTACT PERSON: Janet Nell

PROJECT/PROGRAM YEAR: 2003 -2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Office Assistant III	425	36,517			36,517
		<b>TOTAL PERSONNEL COSTS</b>		36,517			36,517
		<b>FRINGE BENEFITS</b>					
		37%		13,511			13,511
		<b>TOTAL FRINGE BENEFITS</b>		13,511			13,511
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		972			972
		<b>TOTAL SUPPLIES AND MATERIALS</b>		972			972
		<b>SERVICES</b>					
		Training		2,500			2,500
		<b>TOTAL SERVICES</b>		2,500			2,500
		<b>EQUIPMENT</b>					
		Spot Camera, Software and Accessories		12,300			12,300
		Olympus Microscope, Lenses and Eyepiece		10,000			10,000
		Computer for DPDX System		2,700			2,700
		Computer with Software, and Fax Machine		2,500			2,500
		<b>TOTAL EQUIPMENT</b>		27,500			27,500

TOTAL COSTS

81,000

81,000