

COMMON COUNCIL-CITY CLERK, AMENDMENT 30A

A. DISAPPROVAL ACTION

The Mayor disapproves of the following budget line(s) in the 2026 budget: (which were affected by Common Council Amendment #30A.

This amendment added funding to the Common Council–City Clerk Operating Budget for Legislative Affairs Division travel, resulting in an increase to the property tax levy. There are already funds available in the Legislative Expense Fund Special Fund that could be used to support Division travel without increasing the levy.

BMD-2 Page and <u>Line No.</u>	<u>Item Description</u>	2026 Positions or Units	<u>2026 Amount</u>
SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES			
COMMON COUNCIL-CITY CLERK			
160.7-2	Other Operating Services	--	\$522,482

In lieu of the above disapproved item I recommend adoption of the following substitute action:

B. SUBSTITUTE ACTION

BMD-2 Page and <u>Line No.</u>	<u>Item Description</u>	2026 Positions or Units	<u>2026 Amount</u>
SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES			
COMMON COUNCIL-CITY CLERK			
160.7-2	Other Operating Services	--	\$502,482

C. COMBINED EFFECT OF ACTIONS A & B ABOVE:

1. Budget Effect	=	\$-20,000
2. Levy Effect	=	\$-20,000
3. Rate Effect	=	\$-0.001