

September 6, 2006

To the Public Works Committee

Subject: West Silver Spring Drive and North Teutonia  
Avenue Intersection Modifications

Dear Honorable Members:

This revised agreement updates the design funding from the previous project agreement with the Wisconsin Department of Transportation for Intersection Modifications at West Silver Spring Drive and North Teutonia Avenue. Previously the Highway Safety Improvement Program capped federal funding for construction on this project at \$675,000 and allowed \$90,000 of federal funds for preliminary engineering.

The revised agreement allows for an increase of \$18,000 of federal funding for the preliminary engineering and holds the cap for federal funding to \$675,000 for construction. Total project costs in excess of the capped federal share, estimated to be \$130,000 for design, will be the responsibility of the City of Milwaukee as set forth in the revised project agreement. The total estimated project cost is \$1,000,000 for modifications of the intersections at North Silver Spring Drive and North Teutonia Avenue. The subject project is scheduled to be constructed in 2008.

In order to take advantage of the additional federal funds and set up additional City funds to complete the preliminary engineering for this project, we have prepared and recommend adoption of the attached resolution authorizing the Commissioner of Public Works to execute the revised State/Municipal Agreement (attached) and directs the City Comptroller to transfer funds and create the necessary Project/Grant Chartfield Values for the preliminary engineering work for this project.

Very truly yours,

Jeffrey S. Polenske, P.E.  
City Engineer

Jeffrey J. Mantes  
Commissioner of Public Works

LCG:amh

Attachments

c: Ms. Lila Gorney

Mr. Robert Bryson

Mr. Michael Loughran

Ms. Cynthia Wisneski