

January 7, 2009

To the Honorable, the Common Council

Dear Council Members:

Attached is a resolution to authorize and direct the Comptroller's Office to transfer 2009 Capital Improvement Budget funds totaling \$350,000 for the Department of Public Works, Administration Division Public Safety Communications Program to sub-accounts of the program. These sub-accounts are created to apportion Public Safety Communications Program funding for specific purposes of the program, including:

1. City-wide Paving Projects, including temporary facilities and/or permanent expansion and improvements of underground and aerial Public Safety Communications facilities associated with paving projects: \$50,000. Account number ST270090200.
2. General Engineering, including planning, design, estimates, and reports related to the program: \$50,000. Account number ST270090300.
3. Transmission Plant Expansion, with fiber optic and/or copper cables to city facilities: \$200,000. Account number ST270090700.
4. Telephone System Expansion and Improvements: \$50,000. Account number ST270090800.

Total for all sub-accounts: \$350,000

We recommend adoption of the attached resolution.

Very Truly Yours,

Patrick J. Hartmann
Business Operations Manager

Attachments