
2014 Overview: Contingent Fund

Finance & Personnel Committee
October 8, 2013

2014 Budget Summary

	2013 ADOPTED BUDGET	2014 PROPOSED BUDGET	DIFFERENCE	PERCENTAGE CHANGE
Contingent Fund	\$5,000,000	\$5,000,000	0	0%

- 10 year average usage is 85.4% of budget
- In last 10 years:
 - 2 years: usage less than 50%
 - 3 years: usage greater than 80% but less than 100%
 - 5 years: usage was 100%
- 2013 Contingent Fund has 78% (\$3.9 m) unallocated

Contingent Fund Usage

