

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 7, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>FIRE DEPARTMENT</u>										
7675	Administrative Captain-EMS	857	12/15/07	3	2	1	0	0		Int
7676	Fire Lieutenant	856	10/20/07	158	157	1	0	0		Int
7677	Fire Equipment Dispatcher	858	8/13/07	21	19	1	1	0		Ext
<u>LIBRARY</u>										
7678	Librarian III	557	5/5/07	47	45	1	0	1		Ext
7250	Librarian III	557	7/10/07	47	45	1	0	1		Ext
7339	Librarian II	544	5/5/07	20	19	1	0	0		Ext
7679	Program Assistant II	530	4/14/07	3	1	1	0	1		Int/Ext
7680	Custodial Worker II/City Laborer	215	8/8/08	28	27	1	0	0		Int/Ext
<u>MUNICIPAL COURT</u>										
7682	Network Analyst-Sr.	591	10/23/07	1	0	1	0	0		Int/Ext
<u>NEIGHBORHOOD SERVICES</u>										
7683	Bldg Construction Insp II (Aux.)	589		2	0	1	0	1		Int/Ext
7684	Office Assistant III	425	11/3/07	13	12	1	0	0		Int
7685	Office Assistant II (0.5 FTE)	410	10/24/07	11	10	1	0	0		Int/Ext
7594	Business Operations Manager	9	TBD	1	0	1	0	0		Int
<u>POLICE DEPARTMENT</u>										
7690	Audiovisual Specialist II	500	10/22/07	1	0	1	0	0		Int/Ext
7691	Document Examiner	808	10/22/07	3	2	1	0	0		Int
7692-7757	Police Officer (66 positions)	801	NA	1,538	1,331	66	0	141		Ext
<u>DPW-OPERATIONS DIVISION</u>										
7611	Lead Equipment Mechanic	260	5/19/07	1	0	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>LIBRARY</u>										
7688	Audio Machine Technician	425	11/2/07	2	1	1	0	0	State of WI Grant	Int
<u>DPW-PARKING FUND</u>										
7689	Lead Parking Checker	490	11/4/07	4	3	1	0	0	Parking Fund	Int