

Department of City Development						
NSP 2 Activity						
	Obligations	% Obligated	Expenditures	% Expended		
May, 2012	\$13,488,270	71%	\$10,551,233	56%		
Budget Status						
Activity	<u>Budget</u>	<u>Obligated</u>	<u>Balance</u>	<u>Units Budgeted</u>	<u>Units Obligated</u>	
Homebuyer Assistance	\$2,000,000	\$858,241	\$1,141,759	80	37	
Rental Rehabilitation	\$1,250,000	\$447,970	\$802,030	83	34	
Rental Large Projects	\$3,400,000	\$2,791,154	\$608,846	113	150	
Acquisition/Rehabilitation	\$5,450,000	\$5,160,446	\$289,554	73	43	
Land Bank	\$2,000,000	\$1,390,403	\$609,597	67	62	
					77	
New Construction	\$3,400,000	\$2,840,056	\$559,944	85	149	
Leveraged Loan Fund	\$1,500,000	\$0	\$1,500,000	120	0	
Total	\$19,000,000	\$13,488,270	\$5,511,730	621	552	